

FY 2010-2014 HUD Consolidated Plan

**FY 2010
Action Plan
for
Housing & Community
Development**

**Clark County
North Las Vegas
Boulder City
Mesquite**

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Clark County, NV HOME and CDBG Consortia Action Plan 2010

GENERAL

Executive Summary

The Action Plan 2010 presents the recommended housing and community development activities for Clark County and the Cities of North Las Vegas, Boulder City, and Mesquite for the Federal Fiscal Year 2010 (July 1, 2010 - June 30, 2011). Three separate federal programs primarily fund these activities: Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Emergency Shelter Grant (ESG). The goals of these programs, as outlined by HUD, are as follows:

1. Provide Decent Housing. This includes affordable housing for homeless persons, preserving the affordable housing stock, increasing the availability of permanent housing that is affordable to low-income Americans without discrimination, and increasing supportive housing that has special structural features and services to enable persons with special needs to live in dignity.
2. Provide a Suitable Living Environment. This includes improving the safety and livability of neighborhoods, increasing access to quality facilities and services, reducing the isolation of income groups within target areas by increasing housing opportunities and revitalizing deteriorating neighborhoods, restoring and preserving natural and physical features of special value for historical, architectural, or aesthetic reasons, and conserving energy resources.
3. Expand Economic Opportunities. This includes creating employment opportunities and job training accessible to low- and extremely low-income persons, providing access to credit for community development that promotes long-term economic and social viability and empowering low-and extremely low-income persons residing in Federally assisted and public housing to achieve self- sufficiency.

There are currently two housing and community development consortia in Clark County: 1) the Urban County CDBG Consortium (consists of Clark County and the Cities of North Las Vegas, Boulder City, and Mesquite); and 2) the Clark County HOME Consortium (Clark County and the City of North Las Vegas). The Cities of Boulder City and Mesquite are participants in the County HOME program by virtue of their involvement in the County CDBG Consortium. The Cities of Las Vegas and Henderson are separate entitlement recipients for CDBG and HOME funds and submit their own Action Plan. The City of Las Vegas is the sole recipient of the Housing Opportunities for Persons with AIDS (HOPWA) program funds and information on HOPWA activities can be found in the City of Las Vegas Action Plan 2010.

An explanation of each of the federal programs included in this Action Plan follows:

Community Development Block Grant - The Community Development Block Grant (CDBG) program is authorized under Title I of the Housing and Community Development Act of 1974, as amended. The purpose of the CDBG program is to provide low to moderate-income households with viable communities that include decent housing, a suitable living environment, and expanded economic opportunities. Eligible activities include community facilities and improvements, development activities (e.g., land acquisition), housing rehabilitation and preservation, economic development, public services, and administration.

Emergency Shelter Grant - The Emergency Shelter Grant (ESG) program is authorized under Title IV of the Stewart B. McKinney Homeless Assistance Act of 1988 and is available to ESG formula cities and counties. Under the Act, local governments receiving ESG funds may allocate these funds to non-profit organizations that provide emergency shelter services to the homeless. The ESG regulations limit the amount of funds that can be used for "essential services" to 30 percent and a separate 30 percent cap on the amount that may be allocated for "homeless prevention" activities.

Home Investment Partnerships - HOME is the name for the Home Investment Partnerships Act, which was created in 1990 as part of the Cranston-Gonzales National Affordable Housing Act. The purpose of the HOME program is to expand the supply of decent and affordable housing, especially rental housing, for very low- and low-income households. HOME funds can be used for production and acquisition of rental housing, moderate and substantial rehabilitation, new construction, tenant-based rental assistance, site improvements, finance costs, and homebuyer assistance. HOME funds may also be used to pay for operating expenses of Community Housing Development Organizations (CHDOs).

Neighborhood Stabilization Program - In response to the national housing foreclosure crisis, the U.S. Congress passed into law the Housing and Economic Recovery Act, 2008 (HERA - Public Law 110-289, approved July 30, 2008). Title III of Division B of HERA (commonly known as the Neighborhood Stabilization Program or NSP) appropriates \$3.92 billion for emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties throughout the United States. The NSP funding is being allocated and managed by the U.S. Department of Housing and Urban Development (HUD) under the CDBG program. The funds were awarded as if they were from FY 2008 although they were not received until March 2009, eight months after the start of the fiscal year on July 1, 2008.

NSP funds can be used to assist households with incomes up to 120 percent of area median income. Clark County and the City of North Las Vegas were allocated \$29,666,798 in NSP funds. Additionally, the State of Nevada allocated \$9,871,040 in NSP funds to Clark County and North Las Vegas. Activities being undertaken include acquisition of foreclosed homes, rehabilitation of those homes and then either rental or resale of the homes, downpayment assistance for qualified buyers of foreclosed homes, and redevelopment of vacant property into multifamily housing.

Homeless Prevention and Rapid Re-Housing Program - Congress created Homeless Prevention and Rapid Re-Housing Program (HPRP) to prevent the (unnecessary) homelessness of households negatively impacted by the downturn in the economy. HPRP funds can provide up to 18 months of rental or utility assistance, and can assist households with housing search, moving costs, past-due rent or utility arrears (up to 6 months), landlord outreach, and a variety of other housing relocation and stabilization services. Clark County received \$2,595,173 and North Las Vegas received \$677,704 in HPRP. The State of Nevada is also providing HPRP funds to Clark County in the amount of \$897,388. Funds can be used to assist families at 50 percent of area median income and below.

Annual Objectives

The Clark County HOME Consortium will continue to strive to provide decent housing to low and moderate income households. The Consortium objectives include increasing the availability, accessibility and affordability of all types of housing through new construction, rehabilitation and homeownership assistance. The Clark County CDBG and HOME Consortia will continue to work to end chronic homelessness and increase the number of homeless people moving into permanent housing. The Clark County CDBG Consortium will continue to support activities that improve services for low and moderate income persons, and improve or increase the quality of public improvements and public facilities.

Evaluation of Past Performance

The Clark County HOME and CDBG Consortia have been very successful in meeting their housing and community development goals. In FY 2008, the County expended \$8,857,061 in CDBG, \$10,625,219 in HOME/LIHTF and \$174,407 in ESG funds.

Under the HOME/LIHTF program, 517 units of affordable housing were completed including three units of HOME funded rehabilitated owner occupied housing, 418 units of newly constructed rental housing, 11 units of newly constructed owner housing, six units of acquisition/rehab/resale, and 79 first time homebuyers. An additional 309 families were assisted with rental assistance and 38 units of owner occupied housing received minor rehabilitation using CDBG funding.

In FY 2008, North Las Vegas completed the construction of the redevelopment of Petitti Park in North Las Vegas and the rehabilitation of the North Las Vegas Boys and Girls Club. The construction of the Nathan Adelson Adult Daycare Center was completed using both Clark County CDBG and Henderson CDBG funding. Clark County completed construction on the Bob Price Recreation Center and shade structures at the Parkdale Pool, the Cambridge Pool, and the Winchester Skate Park. A climbing wall was completed at the Parkdale Recreation Center. These four projects were funded using Clark County General Funds that will be reimbursed from the FY 2010 CDBG funding. Clark County also provided funding to the recently completed Colorado River Food Bank and Community Clothes Closet Warehouse in Laughlin.

The County CDBG Consortium also provided funds to various non-profit groups that provide public services, such as child care and senior services. According to the FY 2007 beneficiary reports, Clark County CDBG non-homeless Consortium funds assisted 55,065 unduplicated people and households during the reporting period.

Citizen Participation

The development of the Action Plan 2010 included many opportunities for citizen input and comment. In addition to announcements in four local newspapers concerning the availability of federal housing and community development funds, each jurisdiction held public hearings regarding the allocation of federal funds. Further, two permanent citizens advisory bodies are involved in the review of CDBG, HOME and ESG. A copy of the Draft Action Plan 2010 was made available to the public on April 9, 2010 with notices published in the *Las Vegas Review Journal*, the *Las Vegas Sentinel Voice*, and *El Tiempo*.

Available Resources

The Action Plan 2010 for the Clark County HOME and CDBG Consortia includes \$12,703,200 million in federal grants and \$2,266,182 in state and local resources for a total funding package of \$14,969,382.

Figure 1. New Federal Funding for FY 2010 by Jurisdiction

Funding Source	Clark County	North Las Vegas	Boulder City	Mesquite	Total Funding
CDBG	\$6,410,894	\$1,824,563	\$258,771 ¹	\$258,771 ¹	\$8,752,999
HOME ²	\$2,936,200	\$734,050	\$0	\$0	\$3,670,250
ESG	\$279,951	\$0	\$0	\$0	\$279,951
TOTAL	\$9,627,045	\$2,558,613	\$2,587,711	\$2,587,711	\$12,703,200

1. Clark County received \$2,140,484 in American Recovery and Reinvestment Act CDBG funds in FY 2009. A portion of those funds would normally have been awarded to Boulder City and Mesquite as part of the Urban County CDBG Consortium. However, the cities agreed to take those funds from the FY 2010 allocation of regular CDBG funds to Clark County in the amount of \$50,918 for each.

2. Based on formula distribution of HOME funds

Figure 2. Additional Resources for Housing & Community Development Activities for FY 2010

Resource	Clark County	North Las Vegas	Amount
Consortium Funds			
State HOME Funds	\$613,272	\$153,318	\$766,590
Low-Income Housing Trust Fund	\$1,199,674	\$299,918	\$1,499,592
Total	\$1,812,946	\$453,236	\$2,266,182
Other Funds			
Section 8 Funds			\$89,000,000
Low Income Housing Tax Credits			\$2,500,000
Continuum of Care			Not yet announced
Total			\$91,500,000

Total local, state and federal funding specifically designated for housing activities include:

Total Housing Resources

Funding Source	Amount
HOME	\$3,670,250
State HOME	\$766,590
LIHTF	\$1,499,592
Total	\$2,266,182

Additional resources of \$2,266,182 in State HOME and LIHTF are available for projects in FY 2010. Other funds available to address community development and housing needs include Section 8 vouchers to the Southern Nevada Regional Housing Authority, Continuum of Care funding to local non-profit organizations and Low Income Housing Tax Credits through the State of Nevada to housing developers as outlined in Figure 2.

In FY 2009, Clark County and North Las Vegas received almost \$40 million in Neighborhood Stabilization Program (NSP) funding. Clark County amended the 2008 Action Plan and Consolidated Plan to fulfill the application requirements to receive NSP funds through HUD, authorized under Title III

Clark County

North Las Vegas

Boulder City

Mesquite

of the Housing and Economic Recovery Act of 2008 (HERA). Clark County submitted the Substantial Amendment on behalf of Clark County and the City of North Las Vegas. Each jurisdiction described its NSP activities in the Amendment, which is available at:

<http://www.accessclarkcounty.com/depts/Finance/crm/Pages/NSP.aspx>

In general, these NSP funds may be used for the acquisition and/or redevelopment of foreclosed and abandoned properties.

Leverage of Private and Non-Federal Resources

All jurisdictions covered under the Action Plan 2010 use federal resources to leverage public and private sector resources to carry out housing and community development activities. Clark County and North Las Vegas work to use most of their private activity bonds for affordable multifamily housing production.

HOME funds are also leveraged through the Low Income Housing Tax Credit program administered by the State of Nevada. Many of these projects also receive County HOME/LIHTF funding as leveraged grants. The tax credit program is facing difficulty as the price that non-profits can receive for the credits has markedly decreased in the past year and a half.

Clark County is using discounted Bureau of Land Management (BLM) land under the Southern Nevada Public Lands Management Act (SNPLMA) for affordable housing purposes. Harmon Pines, the first project to be constructed on discounted BLM land, is complete and leased. The grand opening celebration was held on March 25, 2009. Arbor Pointe, the second project, is complete and leased. A grand opening celebration was held on May 13, 2009. In FY 2010, Clark County plans to put another RFP out for another senior development using land reserved through SNPLMA.

The Clark County HOME Consortium will receive State LIHTF this year which is used to provide the matching funds required by the HOME Program. HOME funds also leverage monies from the Federal Home Loan Bank in San Francisco through its Affordable Housing Program.

Matching requirements for ESG Program funds will be met by the non-profit organizations receiving ESG Program funds and will consist of almost over \$11.2 million in private donations, other federal and state funding and volunteer time. CDBG funds are leveraged by general funds from each jurisdiction, as well as community donations and private foundation support.

Program Limits and Requirements

Limits on program administration expenses have been calculated as follows.

Figure 3. FY 2010 Program Administration Caps

Jurisdiction	CDBG	HOME	ESG
Clark County			
FY 2010 Entitlement	\$6,928,436	\$2,936,200	\$279,951
Estimate 09 Program Income	\$0	\$0	\$0
Administrative Cap Allowance	20%	10%	5%
Administrative Cap	1,385,687	\$293,620	\$13,997

Jurisdiction	CDBG	HOME	ESG
North Las Vegas			
FY 2010 Entitlement	\$1,824,563	\$734,050	N/A
Estimate 09 Program Income	\$0	\$0	N/A
Administrative Cap Allowance	20%	10%	N/A
Administrative Cap	\$364,912	\$73,405	N/A

The limit on public service activity expenditures has been calculated as follows:

Figure 4. CDBG Public Service Activity Cap

Resource	Amount
FY 2010 Entitlement	\$8,752,999
Estimated 2010 Program Income	\$0
Public Service Activity Cap Allowance	15%
Public Service Cap	\$1,312,949

The required HOME set-aside for Community Housing Development Organizations (CHDOs) is calculated as follows:

Figure 5. HOME CHDO Set-Aside Calculation

Resource	Amount
FY 2010 Entitlement (minus admin)	\$3,303,225
Minimum CHDO Set-Aside Percentage	15%
Minimum Required CHDO Set-Aside	\$495,484

Figure 6 outlines the Clark County Consortia planned expenditures in compliance with the regulatory requirements for FY 2010.

Figure 6. Regulatory Requirements & Planned Expenditures

Requirement	Maximum	Planned
CDBG Administrative Cap	<=\$1,750,599	\$1,529,912
CDBG Public Service Cap	<=\$1,312,949	\$283,067
HOME Administrative Cap	<=\$367,025	\$367,025
HOME CHDO Set-Aside	>=\$495,484	\$486,728
ESG Administrative Cap	<=\$13,997	\$0

*This number only reflects the federal share for public service activities. It is expected that several million dollars in County General Funds will also be allocated for such activities through the County's Outside Agency Grant funds.

CDBG Public Service Funding

Clark County will not be providing CDBG Public Service funding this year. Clark County has consistently provided County general funds for the past 15 years to non-profit organizations in the community to provide public services for a variety of populations including youth, seniors, and homeless families. This "Outside Agency Grant" will be used by Clark County to try to meet some of the needs

under public services, as outlined in the Consolidated Plan.

Affordable Housing

Affordable housing activities for the 2010 Program Year include support for new construction of rental housing to tenant based rental assistance. Consistent with the 2010-2014 Consolidated Plan for Clark County, these activities expand the supply of affordable renter and owner housing for low-income and very low-income households. Figure 7 provides the breakdown of all funding specifically for housing projects from Federal HOME, State HOME and LIHTF.

Figure 7. 2010 HOME Consortium Projects

Project #	ORGANIZATION-ACTIVITY	UNITS	2010 AWARD
Rental Housing Acquisition, Rehabilitation & New Construction			
24	Accessible Space, Inc. Clark County 2010 Supportive Housing	10	\$271,181
25	Accessible Space, Inc. Clark County Elder Housing 2010	34	\$296,720
St 1	College Villas LP College Villas Senior Apartments	226	\$600,000
26	Nevada HAND Desert View Apartments Acquisition	128	\$250,000
27, St 2	Nevada HAND Silver Sky at Deer Springs Assisted living	90	\$500,000
28	Silver State Housing Santa Barbara Palms	71	\$1,337,951
LIHTF 2	Off-Cycle Housing Initiatives	100	\$988,674
n/a	St. Jude's Ranch for Children Crossings Apartments*	16	\$0
LIHTF 3	North Las Vegas Multi-Family Rehabilitation	155	\$200,000
	Subtotal	830	\$4,444,526
Homeowner/Homebuyer Activities			
31, St 3	North Las Vegas New Home Construction	8	\$203,318
32	North Las Vegas Downpayment Assistance	30	\$500,000
51	North Las Vegas Owner Occupied Rehabilitation	2	\$110,645
	Subtotal	50	\$813,963
Tenant Based Rental Assistance			
LIHTF 1	Southern Nevada Regional Housing Authority	21	\$211,000
LIHTF 4	North Las Vegas Tenant Based Rental Assistance	10	\$99,918
	Subtotal	31	\$310,918
CHDO Operating & Administration			
29	Clark County HOME Administration	N/A	\$293,620
30	North Las Vegas HOME Administration	N/A	\$73,405
	Subtotal	N/A	\$367,025
	Grand Total	911	\$5,936,432

*This development was recommended by CDAC and approved by the Board of County Commissioners for funding. Clark County will be providing Neighborhood Stabilization Program funds for the development.

Emergency Services and Transitional Housing

The Action Plan 2010 provides funding for the continued operation of several emergency shelter providers such as The Shade Tree and HELP of Southern Nevada. Clark County will provide \$278,212 in ESG. In addition to the ESG funds, North Las Vegas has awarded \$80,876 and Boulder City has awarded \$23,072 in CDBG funds for homeless activities. ESG funding is outlined in Figure 8.

Figure 8. FY 2010 Emergency Shelter Grant Funding

Project #	Organization	Project/Program	Award
1	Catholic Charities	Resident Work Program	\$45,581
2	Emergency Aid of Boulder City	Homeless Prevention	\$25,000
3	Family Promise	Let's Go Home Housing	\$25,000
4	HELP of Southern Nevada	Youth Center	\$20,000
5	HopeLink	Housing Options to Prevent Eviction	\$30,000
6	Safe House	Emergency Shelter	\$20,000
7	Salvation Army Las Vegas	Homeless to Home	\$25,000
8	The Shade Tree Shelter	Emergency Shelter	\$70,870
9	WestCare Nevada	VOYAGE Project	\$5,000
10	Women's Development Center	Transitional Housing Program	\$13,500
Total			\$279,951

Community Development

The Action Plan 2010 provides funding for a wide range of community development activities and the funded activities support the community development priorities in the FY 2010-2014 Consolidated Plan.

Figure 9. FY 2010 CDBG Activities

CDBG NON-PUBLIC SERVICE ACTIVITIES	Juris-diction	Project #	Organization & Activity	Award
	CC	34	Fair Housing Activities	\$65,000
	CC	33	Clark County CDBG Administration	\$1,100,000
	CC	37	Bob Price Recreation Center	\$1,537,441
	CC	38	Cambridge Pool Shade Structure	\$54,699
	CC	39	Parkdale Recreation Center Climbing Wall	\$21,223
	CC	40	Parkdale Recreation Center Pool Shade Structure	\$32,107
	CC	41	Winchester Skate Park Shade Structure	\$43,425
	CC	42	Parkdale Recreation Center Improvements & Expansion Design	\$465,120
	CC	43	Walnut Recreation Center Park Construction	\$2,480,714
	CC	44	Winchester Cultural Center Improvements Design & Construction	\$101,165
	CC	52	Nevada Partnership for Homeless Youth William Fry Drop-In Center	\$350,000

Clark County

North Las Vegas

Boulder City

Mesquite

CDBG PUBLIC SERVICE CAP ACTIVITIES	Juris- diction	Project #	Organization & Activity	Award
	CC	53	Nevada Partnership for Homeless Youth Shirley Street II	\$160,000
	BC	36	Boulder City Senior Center Improvements*	\$227,593
	MS	35	Mesquite Recreation Park Improvements*	\$258,771
	NLV	45	North Las Vegas CDBG Administration	\$364,912
	NLV	46	Boys and Girls Club Carey Avenue Outdoor Play Space	\$110,000
	NLV	47	City of North Las Vegas Public Works DOJ ADA Sidewalks	\$656,517
	NLV	48	Rebuilding Together w/Christmas in April Housing Rehab	\$125,000
	NLV	49	Neighborhood Housing Services North Valley Acq/Rehab/Resale	\$200,000
	NLV		North Las Vegas Additional CDBG Unidentified Project	\$116,245
	Subtotal			\$8,469,932
	BC	2	Emergency Aid of Boulder City	\$23,072
	BC	50	Lend-a-Hand Transportation Assistance	\$8,106
	NLV	11	Family Promise Transitional Shelter and Services	\$5,000
	NLV	12	HELP of Southern Nevada O.U.T.R.E.A.C.H.	\$20,000
	NLV	8	The Shade Tree Emergency Shelter	\$28,876
	NLV	13	U.S. Veterans Initiative VIP Program	\$7,000
	NLV	10	Women's Development Center Transitional Housing	\$20,000
	NLV	14	Blind Center Road to Independence	\$10,000
	NLV	15	HELP of Southern Nevada Baby First Services	\$15,000
	NLV	16	Women's Development Center Homeownership Services	\$6,000
	NLV	17	The Foundation for Positively Kids Respite Care	\$18,000
	NLV	18	Boys and Girls Club of Las Vegas Teen Life Skills	\$25,000
	NLV	19	Boys and Girls Clubs of Southern Nevada Opportunity Starts Here	\$15,000
	NLV	20	Nevada Community Learning Center at Pearson	\$34,200
	NLV	21	Spread the Word Nevada Kids to Kids Literacy	\$7,813
	NLV	22	The Power Zone Community Center Youth Programs	\$25,000
	NLV	23	Variety Early Learning Center Childcare Scholarships	\$15,000
	Subtotal CDBG Public Service			\$283,067
	Grand Total CDBG			\$8,752,999

Note: CC = Clark County; NLV = North Las Vegas; BC = Boulder City; MS = Mesquite

*Includes \$50,918 additional FY 2010 CDBG funds from Clark County portion to cover ARRA funding received by the county but not awarded to Boulder City and Mesquite.

Five-Year CDBG Pre-Commitment by Clark County

Clark County has applied for HUD pre-award approval for a third CDBG Capital Improvement Plan (CIP) for the period covering FY 2010-2014 after a yearlong citizen participation process. Upon approval of the plan, Clark County will provide advance local/private funds to implement the locally approved list of projects (Figure 10), which will subsequently be reimbursed from CDBG funds from Fiscal Years 2010 through 2014.

This pre-award approval process is nothing new to either HUD or the Clark County CDBG Consortium. Beginning in the mid-1990s, the Board of County Commissioners authorized County staff to request pre-award funding approval from HUD for such projects as the Cambridge Community Center, the Windsor Park Voluntary Relocation Program and the Walnut Recreation Center. This pre-award funding request entailed the pre-commitment of future federal CDBG funds for a project, with the County/City/Non-Profit then agreeing to make its own funds available in advance of the receipt of the future federal grants. Provided that the project was implemented pursuant to all the federal requirements (i.e. Davis-Bacon, environmental reviews, etc.), the County/City could then submit those costs for subsequent federal reimbursement upon the actual receipt of those future federal grants.

Figure 10. Clark County Five-Year CDBG Capital Improvement Plan Fiscal Years 2010-2014

Proposed Project	Total Funding
Parkdale Recreation Center Renovation and Expansion	\$5,693,055
Walnut Recreation Center park	\$2,911,752
Winchester Community Center Renovation	\$586,868
Von Tobel Park Pool Demolition	\$223,011
Desert Inn Park Pool Demolition	\$211,410
HELP of Southern Nevada Building Acquisition	\$2,100,000
Legal Aid Center of Southern Nevada Construction of New Facility	\$3,000,000
Community Counseling Center Renovation	\$1,704,500
Foundation for an Independent Tomorrow Expansion	\$1,183,923
Latin Chamber of Commerce Arturo Cambiero Senior Center Expansion	\$784,042
The Shade Tree HOPE Center Design	\$360,000
Nevada Partnership for Homeless Youth William Fry Drop-In Center Building Acquisition	\$350,000
Anthony L. Pollard Foundation Playground and Parking Lot Expansion	\$266,775
Nevada Partnership for Homeless Youth Shirley Street II Building Acquisition	\$160,000
Boys and Girls Club Carey Avenue Play Space	\$61,800
Opportunity Village Sean's Park	\$2,000,000
Total	\$21,597,136

On April 20, 1999, the County then moved beyond the approval of individual projects and instead requested approval of a Five-Year CDBG Capital Improvement Plan for FY 2000-2004. Clark County has since completed all the projects that were included in that plan. Using this Pre-Award Approval mechanism, the City of Mesquite was also able to provide advance funding to construct and complete the new Mesquite Senior Center.

Based on the great success of the first CIP, on January 6, 2004, the Board of County Commissioners adopted the second Five-Year CDBG Capital Improvement Plan for Fiscal Years 2005-2009 identifying 13 capital projects to be completed using County funds to be repaid using future CDBG allocations. Upon HUD approval, implementation of the plan began and, as of March 2010, all projects have completed construction and the County is only awaiting its FY 2010 CDBG allocation to repay itself for the funds advanced to construct these facilities. This repayment period was extended by one year in to FY 2010 as

the County's annual CDBG grant allocations experienced a 13 percent decrease in funding during the second CIP period. To complete the second Five-Year CDBG CIP, it was necessary to extend the repayment of the advanced County funds to Fiscal Year 2010. Therefore, the plan that is proposed for HUD Pre-Award Approval for FY 2010 to 2014 includes less funding for new projects in FY 2010. Beginning in 2011, the CDBG funds will be for all new projects identified in the new FY 2010-2014 CDBG CIP.

This innovative approach has the following benefits:

- Buildings can be constructed more quickly, thereby serving the public sooner.
- Facilities can be constructed using current dollars, thus minimizing the impact of future possible cost inflation.
- Local government can meet the HUD grant threshold of encumbering and spending its grant funds more quickly, as past costs will be expense adjusted upon grant receipt.
- Long term capital planning is possible, thereby facilitating the development of larger projects of community significance, with greater "economies of scale", than smaller, single-year grant projects.

Anti-Poverty Strategy

Efforts to address poverty in the Clark County CDBG Consortium areas include the funding of childcare and preschool scholarships, training programs, small business development and other programs that assist community members to climb the economic ladder. The Consortium jurisdictions have allocated millions in FY 2010 CDBG and ESG funding for anti-poverty activities including construction of a recreation center and scholarships to Variety Day Home families. Clark County also provides millions in Outside Agency Grant funds each year for projects and programs that address poverty, clearly demonstrating that the County used its own funds and does not rely primarily on federal funds to address this critical issue.

General Questions

Geographic Location

Clark County HOME funded projects are primarily located in unincorporated Clark County and in areas that have not traditionally had affordable housing or are not CDBG eligible. Clark County prefers to support the dispersal of affordable housing throughout the community. The majority of CDBG activities funded by Clark County and North Las Vegas take place within the CDBG eligible census tracts. Projects in Boulder City and Mesquite focus on providing services to populations presumed to be lower income, such as seniors and the disabled. Approximately 55 percent of FY 2010 federal and state funding will be directed to the CDBG target areas.

Figure 11. Clark County and North Las Vegas FY 2010 CDBG, ESG & HOME Projects in Low and Moderate Income Areas

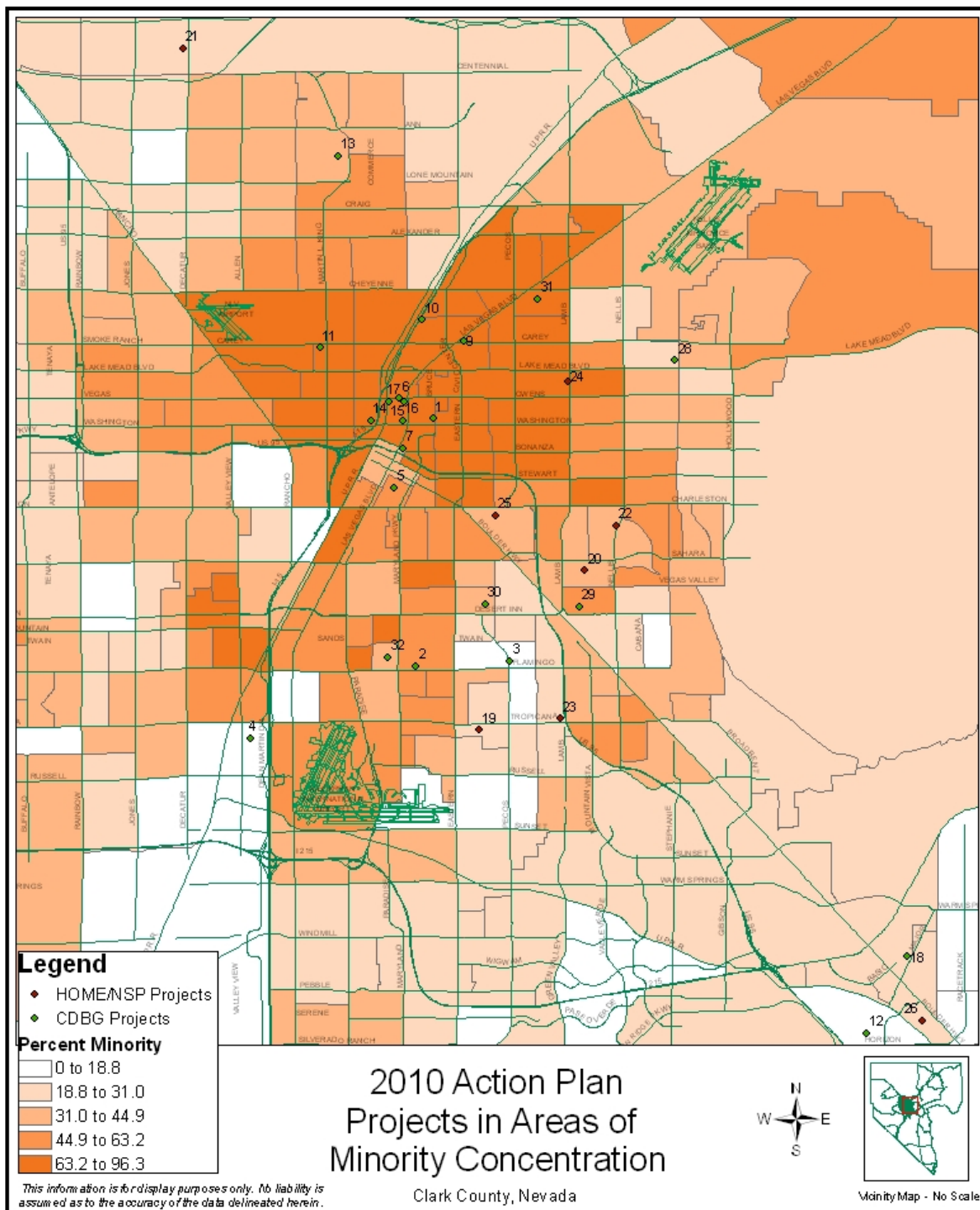


Figure 12. Clark County and North Las Vegas FY 2010 CDBG, ESG & HOME Projects in Areas of Minority Concentration

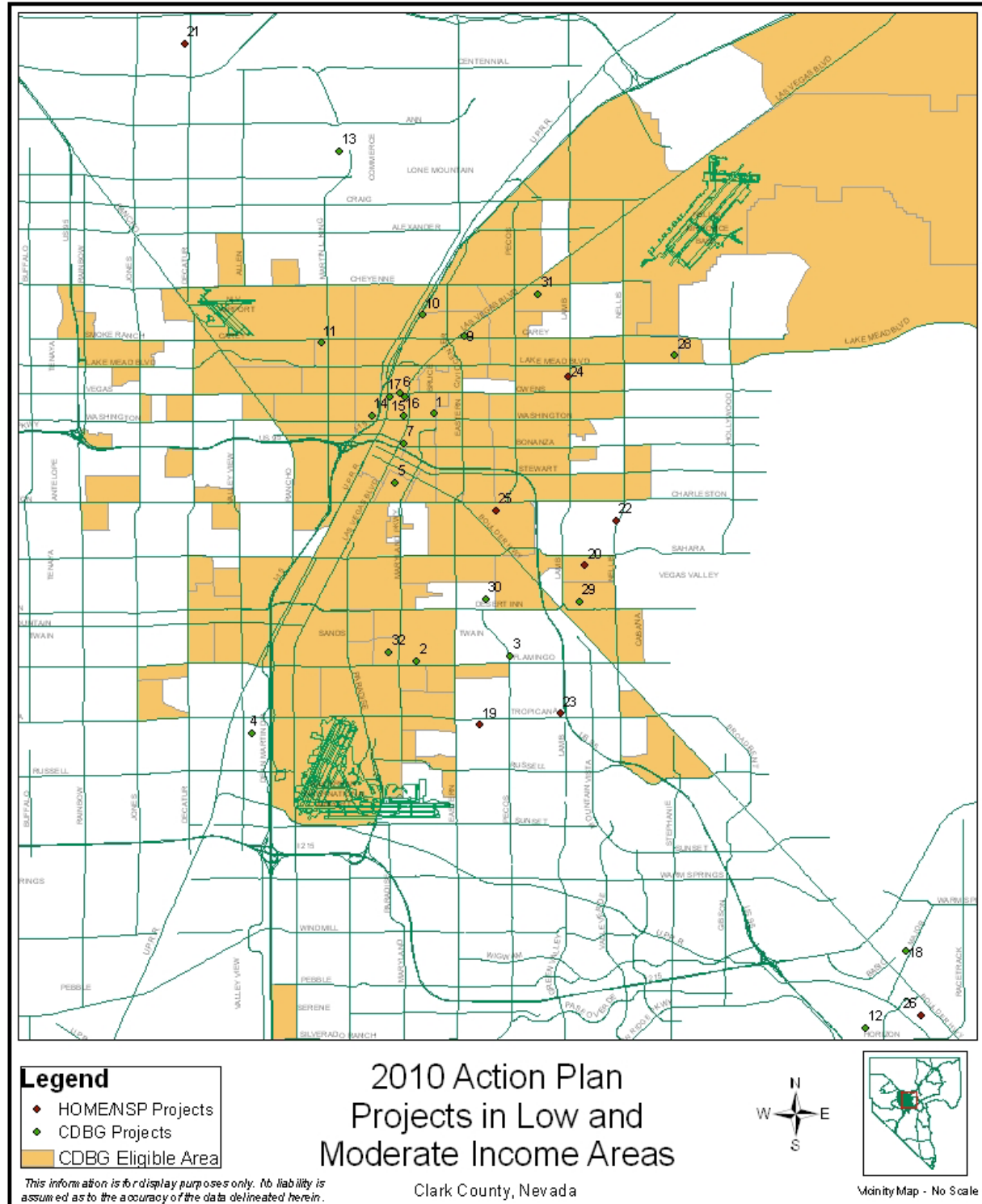


Figure 13. Clark County and North Las Vegas Projects Map Key

ID #	PROJECT
1	Blind Center of NV
2	HELP of Southern Nevada
3	Women's Development Center
4	Foundation for Positively Kids
5	Family Promise
6	The Shade Tree
7	US Veterans Initiative
9	Boys and Girls Clubs of LV – Carey Avenue
10	Boys and Girls Clubs of Southern Nevada – Donna Street
11	Nevada Community Learning Center
12	Spread the Word Nevada
13	Power Zone Community Center
14	Variety Early Learning Center
15	Catholic Charities
16	WestCare
17	Salvation Army
18	HopeLink
19	St. Jude's Ranch – Ranch Crossings (NSP)
20	Nevada HAND – Desert View
21	Nevada HAND – Silver Sky at Deer Springs
22	Ovation Development Corp. – Winterwood (not funded)
23	Silver State Housing - Santa Barbara Palms
24	Accessible Space, Inc. – Elder Housing
25	Accessible Space, Inc. – Supportive Housing
26	College Villas Senior Apartments
28	Bob Price Recreation Center
29	Parkdale Recreation Ctr Shade Structure and Climbing Wall
30	Winchester Community Center Shade Structure
31	Walnut Recreation Center Park
32	Cambridge Recreation Center Shade Structure

Addressing Obstacles to Meeting Underserved Needs

As noted within the five year strategic plan, extremely low- and low-income households of all types are underserved with respect to affordable housing. In order to overcome this gap, the Clark County HOME Consortium has included strategies to provide additional affordable rental and owner housing opportunities. These strategies include the acquisition, rehabilitation and new construction of rental housing units using federal funds to leverage state and private funding sources. Furthermore, strategies to

address the need for affordable owner housing include single family rehabilitation and first-time homeownership assistance.

Clark County is suffering from a significant number of foreclosures, short sales and pre-foreclosures, particularly in the Las Vegas Valley. As a result of the foreclosure crisis, many new households are falling into homelessness or turning to rental housing. While there are enough rental units for people at higher incomes, those in the lower income range have fewer choices. Clark County has allocated millions in HOME funds for the new construction of affordable rental housing, particularly for senior households.

The Clark County HOME Consortium has allocated funds to Rebuilding Together with Christmas in April for single family minor rehabilitation. Residential rehabilitation addresses deferred maintenance affecting the health and safety of the occupants. Repairs to roofing, electrical wiring, plumbing, heating and air conditioning and handicap accessibility allows lower income households to continue to maintain otherwise affordable housing. Rebuilding Together with Christmas in April will provide grants for rehabilitation costs for minor rehab (under \$5,000) using \$125,000 in CDBG funds from the City of North Las Vegas.

Clark County has also allocated \$211,000 in prior years LIHTF funding to support Tenant Based Rental Assistance (TBRA) program operated through the Southern Nevada Regional Housing Authority (SNRHA). The TBRA provides assistance to families on the Housing Authority Section 8 Waiting List, to homeless people with severe mental illness and displaced mobile home park residents. SNRHA will continue to receive referrals to this program from several Clark County approved organizations including Clark County Social Service, Southern Nevada Adult Mental Health Services, HELP of Southern Nevada and Mohave Mental Health.

Managing the Process

Lead Agency

Clark County acts as the lead agency for the CDBG and HOME Consortia and is responsible for overseeing the development of the plan in conjunction with representatives of each of the jurisdictions. However, each jurisdiction is responsible for implementing its specific strategic plan. Using interlocal agreements, the governmental entities work together on numerous joint capital construction and housing projects.

Plan Development

The HCP Consortium Consolidated Plan is developed through a cooperative effort between all jurisdictions affected by the plan. A comprehensive survey of the Community Development Advisory Committee, non-profit housing and service agencies and residents provided input on the priorities for housing and community development. The survey was available both as a hard copy at several public meetings in lower income neighborhoods and online on the Clark County website. North Las Vegas held several community meetings to gather input for their jurisdiction. Boulder City and Mesquite held public hearings at a City Council meeting to outline their CDBG plans and projects.

Discussions were held with the Southern Nevada Regional Housing Authority 1 regarding the development of the Annual Action Plan and the SNRHA Annual Plan.

The Clark County Community Development Advisory Committee reviewed all HOME, CDBG and ESG projects and made recommendations to the Board of County Commissioners. The City of North Las Vegas Community Advisory Committee reviewed CDBG applications for North Las Vegas and made

Clark County

North Las Vegas

Boulder City

Mesquite

recommendations to the City Council. Likewise, the Boulder City Council approved the allocation of CDBG funds for Boulder City and the Mesquite City Council allocated their CDBG funds.

Enhance Coordination

Clark County and the cities of Las Vegas, Henderson, North Las Vegas, Boulder City and Mesquite continue to meet on a bi-monthly basis to discuss issues relating to HOME, CDBG, NSP and ESG. The discussions range from questions relating to joint projects, to coordination of grant application cycles. Although Henderson and Las Vegas are not part of either the HOME or CDBG Consortia, their activities affect the region and the Consortia's activities may affect their communities. Their participation in the Consortium meetings allows for an assessment of the regional impact of housing and community development policies. Clark County will also continue to participate in jointly funded HOME and CDBG projects.

Coordination with non-profit service providers and among governments takes place consistently through the variety of meetings held in the community including the Community Housing Resource Board, the Nevada Housing Coalition, the SNRPC Committee on Homelessness, and the SNRPC Technical Board and Executive Board meetings.

Citizen Participation

Clark County Citizen Participation

In November 1981, the Board of County Commissioners established the Community Development Advisory Committee (CDAC) to assist the County in its citizen participation responsibilities and to make recommendations to the Board on specific projects to be funded with the County's share of CDBG funds.

In October 2009, the Board appointed thirty-three (33) individuals with alternates to the CDAC and appointed Charlene Petersen as Chairperson and Dina Neil as Vice Chairperson. On October 20, 2009, the CDAC received copies of fourteen (14) ESG applications received from local non-profit partners, totaling \$978,442 in requested funding. On November 3, 2009, the CDAC was able to hear applicant presentations and interview representatives from the projects. On November 17, 2009, the CDAC adopted its project recommendations. Staff presented these recommendations to the Board of County Commissioners on February 19, 2010 in a public hearing where they were approved as submitted.

On January 5, 2010, the CDAC received a presentation by staff that provided an overview of the HOME program. The CDAC received their application binders which included ten applications requesting a total of \$5,767,901 in funding against approximately \$3 million in funds estimated to be available for projects. On January 19, 2010, the HOME applicants made their project presentations to CDAC. Of the original ten applicants, one applicant withdrew their application. The CDAC made final recommendations that evening and staff presented these recommendations to the Board of County Commissioners on February 19, 2010, where after a public hearing they were approved.

CDBG capital projects in the FY 2010 Action Plan were reviewed and considered as part of a citizen participation planning process held in 2009 and 2010 prior to the submittal of the CDBG Capital Improvement Plan (CIP) for FY 2010-2014 to HUD. A public hearing on the CDAC project recommendations for the CIP was held on March 2, 2010. The final list of projects was approved by the Board of Commissioners on April 6, 2010 and the Five-Year Pre-Award request was submitted to HUD in late April.

North Las Vegas Citizen Participation

Citizen participation in the allocation of resources described in this plan took place through the Citizen Advisory Committee meetings on November 17, 2009, January 5 and January 12, 2010 where members reviewed applications for funding, received presentations from applicants, attended a bus tour of project sites (December 5, 2010) and made recommendations to the North Las Vegas City Council. The North Las Vegas City Council approved the allocation of CDBG funds for FY 2010 at their regular meeting of February 3, 2010.

Boulder City Citizen Participation

Boulder City Welfare and Lend a Hand responded to the advertisement of availability of applications for Boulder City FY 2010 CDBG funds. Both organizations were awarded funds as outlined in the project tables.

Boulder City requested to be included in the third Five-Year CDBG Capital Improvement Plan Pre-Award Program for FY 2010-2014. A public hearing on community needs was held at the Boulder City Library on November 9, 2009. Public hearings were also held at the Planning Commission on November 18, 2009 and at the City Council meeting on December 8, 2009. The City Council of Boulder City approved the proposed projects at the same meeting.

Mesquite Citizen Participation

Mesquite requested to be included in the third Five-Year CDBG Capital Improvement Plan Pre-Award Program for FY 2010-2014. On January 26, 2010, the Mesquite City Council approved several recreation improvement projects to be included in the CIP.

Outreach to Minorities, Non-English Speakers and Persons with Disabilities

Public hearings and meetings are the primary means by which individual citizens are able to provide input into the Action Plan. Open meetings are held at the town level, city level, and countywide level. All such meetings are scheduled in advance and posted in the community. All meetings are held in handicapped accessible facilities with Spanish translation available if needed. The Action Plan is made available through the Clark County website and the notification for public input into the Action Plan is published in two local minority newspapers in addition to the Las Vegas Review-Journal.

Institutional Structure

The Southern Nevada Regional Planning Coalition is charged with planning for the future needs of the region. Each jurisdiction within Clark County is taking part in this effort, as are the staffs of most of the departments and divisions administering federal funding. The organization provides opportunities to coordinate policies and programs dealing with homelessness, water, transportation and growth.

The Clark County Social Service Department through the Regional Homeless Coordinator addresses homeless issues as outlined in the Southern Nevada Housing and Homeless Plan. Clark County Social Service, in conjunction with the University Medical Center, provides at-risk County residents with a wide range of social services, including direct financial assistance, medical assistance, senior citizen protective services, homemaker and home health aide services, long-term care placement, and outreach services for the homeless, persons with AIDS and residents outside of the Las Vegas Metropolitan Area. Las Vegas, Henderson, North Las Vegas, and Clark County will continue to work together on implementing the Southern Nevada Housing and Homeless Plan.

Clark County

North Las Vegas

Boulder City

Mesquite

The Comprehensive Planning Department is responsible for maintaining the County's Comprehensive Plan and has been involved with the Community Resources Management Division in identifying BLM land for affordable housing development and in providing technical support for the BLM Pilot Project effort to obtain discounted federal land for affordable housing. At the 2007 session of the Nevada Legislature, a bill passed, AB 439, which requires local jurisdictions to report on Affordable Housing activities undertaken during each calendar year. Local jurisdictions are required to use at least six out of twelve possible measures that support affordable housing as outlined below. Clark County used seven of the measures as reported to the State for calendar year 2009.

Monitoring

Clark County and North Las Vegas include in all sub-recipient contracts an “on-site monitoring” section. This on-site monitoring will take place at a variety of subrecipients’ offices, particularly if the subrecipient is a non-profit that has not previously received HUD funding. There is a focus on these newer organizations to ensure that they understand the rules and regulations for administering the funding. North Las Vegas works to conduct an on-site monitoring of all its subrecipients each year.

Clark County uses a two-part form for monitoring sub-recipient agencies. The first form is initially completed when the agency receives the grant award and the file is set up. This form addresses all the required certifications, insurance, legal documents and environmental review.

The second part is the actual on-site form used when the annual visit to the agency is undertaken. This form is used to conduct a random sampling to confirm eligibility of clients, and that appropriate documentation of such is in the agency files. It is also used to verify and tag any equipment that may have been purchased with grant funds. If the agency has any grant-funded employees, payroll tax returns and W-2’s are checked to make sure they were completed and submitted to the IRS.

Clark County and North Las Vegas use the year-end reports of subrecipients to monitor performance in meeting goals and objectives as set forth in its Consolidated Plan.

HOME/LIHTF guidelines require that Clark County conduct periodic monitoring to ensure compliance with all applicable regulations pertaining to all federal and state grant funds. The monitoring generally occurs in May and as many organizations as possible are included, especially new sub-recipients. A monitoring letter is sent to the subrecipient outlining areas for improvement. If an organization is severely deficient, a follow-up monitoring is scheduled to check on progress of any changes or improvements. Housing Quality Standards (HQS) inspections are conducted as rental projects and owner units are completed. Clark County requires that HQS inspections be submitted before the final draw down of funds. Clark County HOME staff will also perform financial desk audits throughout the year with every request for payment, including reviewing information for accuracy and compliance.

The ESG subrecipient contracts include a clause indicating that the subrecipients will be monitored at least twice during their ESG grant period. Clark County ESG staff will perform financial desk audits throughout the year with every request for payment, including reviewing information for accuracy and compliance.

The Clark County CDBG program will monitor its capital projects through the Real Property Management Division that provides construction coordination and job supervision. A risk assessment of newly funded non-profits will be completed to determine whether the organization will require additional technical support. Staff will also perform financial desk audits throughout the year with every request for payment, including reviewing the information for accuracy and compliance.

In the event that a subrecipient fails to address non-compliance issues, the Clark County HOME and CDBG Consortia will take actions designed to prevent a continuation of the performance deficiency. These actions may include a management plan to correct deficiencies, revision of activities, reprogramming of funds, and suspension of disbursement of funds and/or reimbursement of funds already expended.

Lead-based Paint

Clark County and North Las Vegas require lead-based paint inspections to be conducted on all units built prior to 1979 receiving HOME funding. In particular, the guidelines for addressing lead-based paint issues is included in all subrecipient agreements with organizations providing housing rehabilitation, acquisition and rehabilitation and homeownership assistance. Clark County's Housing Rehabilitation Specialist will use the County owned XRF machine to inspect Clark County HOME Consortium funded units for lead. Clark County staff will work with the subrecipients on the abatement of lead-based paint when it is encountered and may provide the clearance upon completion of the work. Clearance is also provided by outside contractors for some projects. Additionally, all HQS inspections will include an assessment of lead-based paint. Clark County is also participating in the Southern Nevada Health District's CLPPP Strategic Advisory Coalition with CLPPP being the acronym for the Childhood Lead Poisoning Prevention Program.

HOUSING

Specific Housing Objectives

CLARK COUNTY AND NORTH LAS VEGAS HOUSING STRATEGIC PLAN 2010

Increase the Availability, Accessibility and Affordability of Decent Housing

Availability/Accessibility of Decent Housing (DH-1)					
Specific Objective		Project	Funding	Units	Amount
DH 1.1	Expand the supply of affordable rental housing through new construction with an emphasis on households at 50% of AMI and below	St. Jude's Ranch for Children - Crossings Apartments	NSP	16	\$1,724,000
		Off-Cycle Housing Initiatives	LIHTF	75	
DH 1.2	Preserve and expand the supply of affordable housing for people with special needs: Elderly, Frail Elderly, Developmentally Disabled, Severely Mentally Ill, Physically Disabled, HIV/AIDS, Public Housing Residents	Accessible Space, Inc. - Clark County 2010 Elder Housing	HOME	34	\$296,720
		Accessible Space, Inc. - Clark County 2010 Supportive Housing	HOME	10	\$271,181
		College Villas LP – College Villas Senior Apartments	HOME	226	\$600,000
		Nevada HAND - Silver Sky at Deer Springs Assisted Living	HOME	90	\$500,000
		Silver State Housing – Santa Barbara Palms Senior Apts	HOME	71	\$1,337,951
		Silver Sage Manor – Winterwood Senior Apts*	HOME	115	\$0
*Silver State Housing and Silver Sage Manor were both recommended for funding but were only partially and/or not funded due to insufficient funds. In light of the possible alternative funding available for certain projects and/or if any of the recommended projects become non-viable, any HOME funds that become available are to be used to complete the funding of Silver State Housing's Santa Barbara Palms and Silver Sage Manor's Winterwood Senior Apts, in that order.					
Affordability of Decent Housing (DH-2)					
Specific Objective		Project	Funding	Units	Amount
DH 2.1	Provide rental assistance that helps low income households obtain and retain housing	Southern Nevada Regional Housing Authority Tenant Based Rental Assistance Continuation	LIHTF	21	\$211,000
		North Las Vegas Tenant Based Rental Assistance	LIHTF	10	\$99,918

Specific Objective		Project	Funding	Units	Amount
DH 2.2	Provide homeownership opportunities for low- and moderate-income prospective homebuyers through new construction, acquisition /rehab/ resale and/or financial assistance (i.e. downpayment assistance, closing cost assistance, principal buy down)	North Las Vegas Downpayment Assistance (NLV)	HOME	25	\$500,000
		North Las Vegas New Home Construction (NLV)	HOME	8	\$203,318
		Neighborhood Housing Services Acquisition/Rehab/Resale Program (NLV)	CDBG	19	\$200,000
		Women's Development Center Homeownership Services	CDBG	30	\$6,000
		Housing for Nevada, Nevada HAND and Community Development Programs Center of Nevada – Acquisition/Rehab/Resale	NSP	57	\$7,069,890 (2008 funds)
Sustainability of Decent Housing (DH-3)					
Specific Objective		Project	Funding	Units	Amount
DH 3.1	Preserve and improve the existing stock of affordable housing through acquisition and/or rehabilitation of owner and renter occupied housing	Nevada HAND Desert View Apartments Acquisition	HOME	128	\$250,000
		Rebuilding Together with Christmas in April (NLV)	CDBG	25	\$125,000
		Southern Nevada Regional Housing Authority acquisition, rehab for rental program	NSP	75	\$11,090,992
DH 3.1	Provide energy efficiency improvements to homes	Clark County requires projects undertaken by its developers and subrecipients through the Neighborhood Stabilization Program to provide energy efficiency improvements as part of the rehabilitation of NSP homes.			

Needs of Public Housing

The North Las Vegas, Las Vegas, and Clark County Housing Authority boards agreed to consolidate into one regional housing authority in 2009. Legislation at the 2009 Nevada Legislature called for this consolidation to be completed by January 1, 2010. While the Housing Authority of Clark County and the Housing Authority of the City of Las Vegas have now consolidated in to the newly created Southern Nevada Regional Housing Authority (SNRHA), the Housing Authority of the City of North Las Vegas (HACNLV) has not yet been completely absorbed into the new organization. The Section 8 program is managed by SNRHA but there are outstanding debts and liabilities that preclude HACNLV from completing the consolidation. The plan is to have these issues resolved over the next year.

Southern Nevada Regional Housing Authority

The SNRHA currently has 3,814 public housing units in its inventory. Rehabilitation needs are primarily funded using the Capital Fund. Physical improvements are planned or underway at several sites such as Levy Gardens, James Down Towers, Espinoza Terrace and Landsman Gardens. There are plans to convert unit in several properties to provide wheelchair, hearing and visual accessibility.

The results of the recent physical needs assessment indicate that the physical conditions of certain developments are in need of considerable improvements. The majority of these properties are over thirty years old and are in need of comprehensive modernization. The Capital Fund Program/modernization funding has experienced significant cuts in the last three years. The physical needs assessment indicates \$134.8 million is needed in order to ensure the public housing developments remain a viable housing option for low-income persons.

The former HACLV completed the Voluntary Compliance Agreement with HUD by the deadline of December 31, 2009. As the newly formed SNRHA, we are concentrating efforts to meet the requirements for the former CCHA Voluntary Compliance Agreement.

The SNRHA has 12 resident councils in formation or operation and has a staff member designated to assist in organizing the remaining SNRHA public housing development's resident councils.

SNRHA has designated 96 of its existing scattered site public housing units for the Public Housing Homeownership Program. The remaining 291 scattered sites will be utilized for applicants in our Public Housing Program.

Housing Authority of the City of North Las Vegas: Troubled Housing Authority

The U.S. Department of Housing and Urban Development (HUD) has designated the Housing Authority of the City of North Las Vegas as a troubled housing authority. In April 2009, the Housing Choice Voucher Program was transferred by HUD to SNRHA. The City of North Las Vegas Housing Authority is a separate legal government entity from the City of North Las Vegas.

Barriers to Affordable Housing

The Clark County HCP Consortium will work to implement the strategies to remove barriers to affordable housing as identified below:

- **Utilize the BLM land disposal process for the purpose of developing affordable housing for lower income citizens.** The first BLM Pilot Project, called Harmon Pines, was completed in 2009 and consists of 105 units of senior rental housing at Harmon and Jones. The second BLM pilot project, Arbor Pointe Apartments, is located near Durango and Arby and is a 180-unit multifamily rental development. Fore Property Company is the developer and construction was completed in 2009. Additional parcels are in the preliminary development stages.
- **Leverage excess public lands.** Clark County has set aside two parcels of County owned land for possible future development of affordable housing.
- **Reduce affordable housing development costs by subsidizing fees and reducing review times.** Clark County provides a fee waiver for any and all land use applications for affordable housing development including those fees charged for zone changes, use permits, and design review related to the project. Affordable housing developers must obtain approval from the Community Resources Management Division prior to submitting their land use applications so that they can be identified as affordable housing to the Comprehensive Planning Department.

Clark County will continue its Affordable Housing Plans Check process, which moves affordable housing projects to the front of the line for the initial plans check. Clark County will continue its “Red Flag” system for key affordable housing developments, ensuring they receive priority review by the Development Services and Building Departments.

- **Require comprehensive plans to address housing/jobs linkages and balance.** Community Resources Management participates in local workshops undertaken by Comprehensive Planning when they update the land use plans in the unincorporated County to ensure that affordable housing needs are addressed. Staff also reviews the updated land use plans for jobs and housing linkages and balance.
- **Use rezoning powers.** Clark County will continue to pre-zone BLM parcels in preparation for development of the land into affordable housing developments.
- **Tie affordable housing to public projects.** Clark County and North Las Vegas are working on ways to tie transit and schools to the location of affordable housing. Transit oriented development is identified in the Clark County Comprehensive Plan. Further, the County’s Development Code provides for a density bonus of 20 percent in mixed use developments within a quarter (1/4) mile of transit facilities, the intent of which is to encourage transit oriented development, including affordable housing.
- **Continue to provide property tax relief.** Nevada Revised Statutes (NRS) Section 361.082 provides exemptions for low-income housing units that were built with Federal assistance.

HOME Resale and Recapture Provisions

The Clark County HOME Consortium now employs varying recapture requirements for HOME and LIHTF-assisted affordable housing projects. The specific requirements imposed are dependent upon the type and amount of funding applied to the projects.

In Federal HOME projects, the Period of Affordability ranges from 5 to 20 years, depending upon the amount of HOME funds in a project, and at times, upon the type of activity being undertaken. For example, new construction of rental housing requires a 20-year Period of Affordability, during the rather extensive Period of Affordability would require the recapture of all HOME funds.

The State of Nevada's Housing Division currently imposes a perpetual recapture requirement for any affordable housing project funded with HOME funds that it receives from HUD ("State" HOME funds), or with LIHTF monies. Furthermore, the State of Nevada has imposed a 30-year affordability requirement for LIHTF-assisted projects. The only exception to the extended requirements is for Tenant-Based Rental Assistance (TBRA), which has no recapture requirement.

For homeownership projects, in accordance with 24 CFR 92.254(a)(5), Clark County elects at its option to impose recapture requirements, rather than resale requirements, under the "shared net proceeds" method authorized by 24 CFR 92.254(a)(5)(ii)(A)(3), for its HOME program, to ensure that it recoups all or a portion of the HOME assistance to the homebuyers, if the housing does not continue to be the principal residence of the family for the duration of the period of affordability.

Clark County, in its Deferred Loan Agreements, section V (5), and Deeds of Trust, restriction 5, reads: "In the event of sale or foreclosure, the Home investment shall be recaptured and repaid to Clark County, and all deed restrictions contained herein will terminate. If the net proceeds are not sufficient to recapture the full HOME investment plus enable the homeowner to recover the amount of the homeowner's down payment and any capital improvement investment made by the homeowner since purchase, Clark County shall share the net proceeds. The net proceeds are the sales price minus loan repayment (other than HOME funds) and closing costs. The net proceeds shall be divided proportionally as set forth in the following mathematical formulas provided at 24 CFR 92.254(a)(5)(ii)(A)(3): (1) HOME investment divided by the sum of the HOME investment and the homeowner investment, with the result multiplied by the net proceeds, equals the HOME amount to be recaptured; (2) Homeowner investment divided by the sum of the HOME investment and the homeowner investment, with the result multiplied by the net proceeds, equals the amount to the homeowner." Clark County will require subrecipients to include the above language in all of their agreements.

Affirmative Marketing

HOME subrecipients are required to outline an affirmative marketing plan in their application for funding. Currently, tenant rolls and client lists are scrutinized during desk audits and monitoring visits to ensure that the subrecipients are, in fact, successful in serving typically underserved populations. The HOME Consortium has a comprehensive Affirmative Marketing Plan. The plan includes incorporating the Equal Housing Opportunity logo and slogan into program materials; requiring subrecipients to use affirmative fair housing marketing practices when soliciting renters or buyers; and requiring subrecipients to make a good faith effort to solicit eligible persons who are unlikely to apply for housing assistance. Desk audits continue to document that HOME projects are serving underserved populations.

Minority Contracting Outreach

When HOME funds are awarded to a subrecipient, the contract includes the following language: “Subrecipient shall comply with the requirements of Executive Order 11625 which provides for the utilization of minority businesses in all federally assisted contracts to the greatest extent possible”. The subrecipients must then report on their use of MBE/WBE’s to Clark County upon completion of their project. The HOME program does not require contracts under \$10,000 to be monitored for the use of MBE/WBE’s, which means there may be many additional minority and women businesses providing services of which we are not aware.

The County Business Development Division maintains a vendor database of small businesses, which is primarily made up of MBE/WBE businesses. When a bid is generally advertised, the staff of Business Development encourages, through calls and emails, the appropriate businesses to place a bid. This list is made available to HOME subrecipients. The Business Development Division staff attends conventions and trade organization meetings to outreach to the minority and women owned businesses so they can be included on the vendor list and have access to workshops. The Business Development Division holds several workshops throughout the year to assist small business development, including minority and women owned businesses. There are also hundreds of MBE/WBE businesses listed in the Business Utilization Directory and more are added as the applications arrive. Business Development works with Purchasing and Contracts to expand economic prospects of all disadvantaged groups in the business community and promote full and open competitions in all purchasing activities.

HOMELESS

Specific Homeless Prevention Elements

Sources of funds

Clark County will use a total of \$278,212 in Emergency Shelter Grant (ESG) funds for FY 2010 to support programs serving the homeless. North Las Vegas will provide over \$80,876 in CDBG funds for homeless programs and Boulder City will provide \$23,072.

Other Resources

Eight Southern Nevada homeless services providers will share an award of \$3,447,157 in federal Homeless Assistance Program funds for 2009. While the new CoC projects have not yet been announced, there are 12 projects that have been renewed. These projects will continue housing services for 26 homeless households, 85 transitional housing units for veterans, 9 permanent housing units for veterans, 30 permanent housing units for chronically homeless, 16 units for homeless youth, and 124 mentally ill adults will have Shelter plus Care, with an additional 20 mentally ill households with children continuing to receive permanent housing with supportive services. Twenty one households will receive move-in assistance through the SAFAH-LINK program.

Figure 14. New Housing with Support Services for Homeless Individuals – 2009 CoC

Agency	Service	Amount
Not yet announced.		
New Federal Funding This Year:		

Figure 15. Projects Renewed – 2009 CoC

Applicant Name	Project Name	Program*	Grant Term	Award Amount
HELP Las Vegas Housing Corporation	HELP Las Vegas Veterans Apartments (Bonanza View)	SHP-TH	1 Year	\$195,230
HELP of Southern Nevada	HELP them HOME	SHP-PH	2 Years	\$677,486
Henderson Allied Community Advocates	HopeLink Transitional Housing II	SHP-TH	1 Year	\$105,328
Lutheran Social Services of Nevada	Supportive Housing Program - Project Returning Home	SHP-TH	1 Year	\$104,556
Nevada Partnership for Homeless Youth	Independent Living Homeless Teens	SHP-TH	1 Year	\$221,854
Southern Nevada Adult Mental Health Services	HUD 1	S+C-TRA	1 Year	\$898,776
Southern Nevada Adult Mental Health Services	HUD 2	S+C-TRA	1 Year	\$184,848
Southern Nevada Adult Mental Health Services	HUD 3	S+C-TRA	1 Year	\$293,028
United States Veterans Initiative	CHAMPs - Chronically Homeless Aspiring for Maintenance Program	SHP-TH	2 Years	\$329,018
United States Veterans Initiative	Permanent Housing for Veterans with Disabilities	SHP-PH	1 Year	\$116,015
Women's Development Center	SAFAH "LINK"	SHP-SSO	2 Years	\$238,570
Women's Development Center	WDC TH	SHP-TH	1 Year	\$82,448
Total:				\$3,447,157

*Notes:

SHP = Supportive Housing Program TH= Transitional Housing S+C = Shelter Plus Care
 TRA = Tenant Rental Assistance PH = Permanent Housing SSO = Supportive Services Only

Clark County CDBG Consortium Homeless Activities for FY 2010

Consolidated Plan Outcomes and Objectives

Objectives/Goals	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

HCP CONSORTIUM HOMELESS STRATEGIC PLAN

Availability, Accessibility and Affordability of Housing, Public Services and Facilities for Homeless

Availability/Accessibility of Decent Housing (DH-1) Opening the Back Door out of Homelessness					
Specific Objective		Project	Funding	Performance Indicator	Amount
DH 1.3	Expand the availability of affordable permanent housing with supportive services for homeless and formerly homeless individuals and families	St. Jude's Ranch for Children - Crossings Apartments	NSP	16 people	\$1,724,000
DH 1.4	Rapidly re-house people who become homeless by maintaining and expanding supply of emergency shelter and transitional housing	Catholic Charities of So. NV - Residential Work Program	ESG	52 people	\$45,581
		Family Promise of Las Vegas - Let's Go Home Housing	ESG	65 people	\$25,000
			CDBG		\$5,000
		HELP of So. NV - Youth Center Housing	ESG	22 people	\$20,000
		Safe House - Domestic Violence Shelter	ESG	48 people	\$20,000
		The Salvation Army - Homeless to Home Program	ESG	16 people	\$25,000
		The Shade Tree - Emergency Shelter	ESG	3,200 people	\$70,870
			CDBG		\$28,876
		WestCare, Nevada - VOYAGE Transitional Housing	ESG	7 people	\$5,000
		Women's Development Center - Transitional/Affordable Hsg	ESG	72 people	\$13,500
			CDBG		\$20,000
Affordability of Decent Housing (DH-2) Closing the Front Door to Homelessness					
Specific Objective		Project	Funding	Performance Indicator	Amount
DH 2.3	Prevent homelessness whenever possible. Improve the availability of prevention programs and expand the types of prevention strategies.	Emergency Aid of Boulder City - Homeless Prevention	ESG	100 people	\$25,000
			CDBG		\$23,072
		HopeLink - Housing Options to Prevent Homelessness	ESG	25 people	\$30,000
		Clark County Social Service - HPRP Homeless Prevention	HPRP	500 people	\$4,170,265
DH 2.4	Provide people at risk of homelessness with wraparound services to keep the client in safe, affordable housing and address health and wellness issues	No new projects for FY 2010			

Availability/Accessibility of Suitable Living Environment (SL-1)					
Specific Objective		Project	Funding	Performance Indicator	Amount
SL 1.1	Provide homeless individuals and families with services that will help them regain self-sufficiency including job training, GED assistance, health care, child care assistance, transportation assistance, etc.	HELP of So. NV - Homeless Services O.U.T.R.E.A.C.H.	CDBG	30 people	\$20,000
		United States Veterans Initiative - Veterans in Progress (VIP) Sobriety Support	CDBG	40 people	\$7,000

Obstacles

One of the biggest obstacles to reducing homelessness in Southern Nevada continues to be the lack of affordable housing. The cost of housing continues to be more than very low income households can afford, with very few units available at a very affordable level. The most recent homeless census showed that 74 percent of the homeless in Southern Nevada have been homeless for one year or less. Most of these people had stable housing in Southern Nevada prior to their homelessness, with 67 percent indicating that the loss of their job was one of the top three causes of their homelessness. This indicates that one crisis that affects the precarious financial stability of a family or individual can send that person(s) into homelessness, due to the inability to maintain the high cost of housing.

Low funding levels for homeless services, permanent housing for the homeless and medical and dental assistance continue to be problematic to addressing homelessness. There is a particularly severe shortage in permanent supportive housing, not only because of a lack of units but also in the restrictions set by HUD for these units. When funded through HUD, any person receiving assistance through permanent supportive housing assistance has to have a documented disability. While many people would benefit greatly from this permanent supportive housing, they do not always have a documented disability.

The community faces the inherent complexities in engaging chronically homeless individuals, many of whom suffer from severe mental illnesses. Services for the mentally ill have not kept pace with the rapid growth in Southern Nevada, causing a gap between need and services. The State of Nevada and local government entities have begun to focus attention to the need, resulting in increased mental health outreach.

Nevada's unemployment rate has continued to escalate, hitting 13.1 percent. Nevada's unemployment rate continues to surpass the national unemployment rate. This compounds the obstacle of maintaining housing. Workers who are not receiving a regular paycheck are unable to provide the basic needs for themselves or their families, therefore, being put in the precarious situation of potentially losing their housing, leading to homelessness.

Chronic Homelessness

HUD defines a chronically homeless person as:

An unaccompanied individual with a disabling condition who has been:

- Continually homeless for one year or more; or
- Has experienced four or more episodes of homelessness within the past 3 years.

It should be noted that "a disabling condition" was defined as a physical or developmental disability,

mental illness, alcohol or drug abuse, depression, Post-Traumatic Stress Disorder (PTSD), HIV / AIDS, or a chronic health condition.

Clark County Social Service has continued to fund the two pilot programs that originated out of the (AB 580) \$4 million dollars received from the State in FY 06-07. The OUTREACH program consisting of seven agencies that partnered together to form an intensive case management program for chronically homeless individuals and families.

Clark County Social Service is continuing to revamp their service delivery to include more community case management for the homeless with special emphasis on the chronically homeless.

Clark County continues to face challenges in designing, funding, and implementing services for the hardest to serve homeless including those who are not yet service ready and the seriously mentally ill living on the streets and in remote areas. The Homeless Outreach Team continues to be very active in the community. The Homeless Outreach Team is comprised of two social workers, whose main function is to reach out to the un-sheltered homeless in the desert and wash areas, as well as the rural communities of Mesquite, Sandy Valley or other areas requesting assistance.

The Homeless Outreach Team expanded to include two teams of multi-agency partners (including police officers) going into the tunnels of Las Vegas to reach those hardest to serve who are currently residing in the tunnels. Historically, this group of homeless has been very resistant to services and in many cases has provided hazardous situations for outreach workers.

The State mental health system is continuing their PACT Team, which provides outreach to severely mentally ill chronic homeless who are un-sheltered, living in wash areas and elsewhere. Those homeless that decide to work with the PACT Team may then be placed into housing.

All jurisdictions within Clark County continue to support a Community Triage Center (CTC), which is operated by WestCare Nevada, Inc., and funded by a combination of federal, state and local funds and by local hospitals. The goal of the CTC is to help relieve overcrowding of local emergency rooms and detention centers by diverting individuals with substance abuse and mental health crisis issues to more suitable treatment. The nursing and therapeutic staff triage the individuals medical condition, mental status, substance abuse and social treatment needs. Those with substance abuse addiction are medically monitored for withdrawal and a medical or non-medical detoxification is initiated as indicated. Substance abuse and mental health professionals evaluate individuals for continued treatment and make referrals to other WestCare services or to other appropriate community resources.

The various outreach programs, services, and field workers meet on a regular basis to share strategies, contacts, and other useful information to ensure that all outreach workers have a full-range of resources to serve these hard-to-serve clients.

Discharge Coordination Policy

Foster Care

The Nevada Division of Child and Family Services is responsible for the oversight of all independent living programs in the state. The goal of Nevada's Independent Living Program is to provide children making the transition from placement to independence with the skills and resources necessary to make them independent and productive members of society. Nevada's Independent Living Program is a set of services available to all foster youth between the ages of 15.5 until the age of 21. Nevada's Independent Living Program does not refer foster youth to HUD McKinney-Vento funded programs.

The Division considers all eligible foster youth to include those youth who are in the care and custody of the Division, Washoe County Department of Social Services, or Clark County Department of Family Services. The Division considers foster care to be the legal status of the child. The physical placement of the child does not determine the eligibility for independent living services. Independent living services may continue with the child after permanency has been achieved, depending on the needs of the child. There are instances where the youth turns 18 and refuses further services from the foster care system or they may runaway and not able to be located. In these cases, the wardship is terminated.

Health Care

A Health Care Workgroup was formed and will continue to meet on a regular basis in order to develop formal discharge protocols for all hospitals throughout the state, with the focus being on safe, stable housing upon discharge into non-HUD McKinney-Vento funded programs.

Mental Health

A Mental Health Workgroup was formed from the Statewide Discharge Planning Summit held in 2007. This group has met on a regular basis and is developing formal discharge protocols for all mental health and substance abuse facilities throughout the state, with the focus being on safe, stable housing upon discharge into non-HUD McKinney-Vento funded programs. The Mental Health and Substance Abuse Discharge Workgroup meets on a regular basis to develop formal protocols that will be consistent throughout the State of Nevada.

Corrections

A Corrections Workgroup was formed from the Statewide Discharge Planning summit held in 2007. The CoC applied to HUD and was granted technical assistance around corrections discharge. The Corrections Workgroup plans to aggressively address issues around discharge planning in order to develop formal discharge protocols for all correctional facilities throughout the state, with the focus being on safe, stable housing upon discharge into non-HUD McKinney-Vento funded programs. The CoC coordinator is a member of the newly formed Statewide Prisoner Re-entry Coalition that is the working group for the Governor appointed Statewide Re-entry Task Force.

Clark County and the City of Las Vegas Detention and Enforcement have been working jointly to implement a discharge plan for the homeless inmates. This plan and its implementation are in the "pilot phase" prior to formalization of the policy.

COMMUNITY DEVELOPMENT

Community Development

The Action Plan 2010 provides funding for a wide range of community development activities including childcare and special needs services, new public facilities and ADA improvements. The funded activities support the community development priorities in the 2010-2014 Consolidated Plan, which included senior and youth centers, and parks and recreation facilities.

Public Services - The Action Plan 2010 provides continued support for a wide variety of community services, including Variety Day Home tuition scholarships, Nevada Community Learning Center and Boys and Girls Club.

Capital Projects – Clark County capital projects funded in the Action Plan 2010 include the Bob Price Recreation Center, shade structures at several recreation facilities, development of the park at Walnut Recreation Center, design for the improvements and expansion of the Parkdale Recreation Center, and ADA sidewalk improvements in North Las Vegas.

CLARK COUNTY CDBG CONSORTIUM COMMUNITY DEVELOPMENT STRATEGIC PLAN

Availability, Accessibility and Affordability of Public Services and Facilities

Availability/Accessibility of Suitable Living Environment (SL-1)					
Specific Objective		Project	Funding	Performance Indicator	Amount
SL 1.1	Support acquisition or new construction of public facilities to benefit low and moderate income residents, including homeless	Bob Price Recreation Center	CDBG	1 facility	\$1,537,441
		Cambridge Pool Shade Structure	CDBG	1 facility	\$54,699
		Parkdale Recreation Center Climbing Wall	CDBG	1 facility	\$21,223
		Parkdale Recreation Center Pool Shade Structure	CDBG	1 facility	\$32,107
		Winchester Skate Park Shade Structure	CDBG	1 facility	\$43,425
		Parkdale Recreation Center Improvements and Expansion Design	CDBG	n/a	\$465,120
		Walnut Recreation Center Park Construction	CDBG	1 facility	\$2,480,714
		Boys and Girls Club Carey Avenue Outdoor Play Space	CDBG	1 facility	\$110,000

Availability/Accessibility of Suitable Living Environment (SL-1)					
Specific Objective		Project	Funding	Performance Indicator	Amount
SL 1.2	Support infrastructure improvements to improve availability and accessibility of services	City of North Las Vegas Public Works DOJ ADA Sidewalks	CDBG	300 sidewalks	\$656,517
SL 1.3	Support new construction or improvements to facilities for people with special needs including: elderly and frail elderly, persons with disabilities, persons with alcohol and other addictions, persons diagnosed with AIDS and related diseases, and public housing residents	Boulder City Senior Center	CDBG	1 facility	\$213,451
		Mesquite Senior Center Rehabilitation/Expansion	CDBG	1 facility	\$242,133
SL 1.4	Support public services that promote the well-being of residents	HELP of Southern Nevada Baby First Services	CDBG	500 people	\$15,000
		Boys and Girls Clubs of Las Vegas Teen Life Skills	CDBG	200 people	\$25,000
		Boys and Girls Clubs of So. NV Opportunity Starts Here	CDBG	75 people	\$15,000
		Nevada Community Learning Center at Pearson	CDBG	150 people	\$34,200
		Spread the Word Nevada Kids to Kids Literacy	CDBG	1,386 people	\$7,813
		The Power Zone Community Center Youth Programs	CDBG	12 people	\$25,000
		Variety Early Learning Center Childcare Scholarships	CDBG	4 people	\$15,000
SL 1.5	Provide quality supportive services so people with special needs can live as independently as possible	Lend-A-Hand Transportation Assistance	CDBG	140 people	\$8,106
		The Foundation for Positively Kids Respite Care	CDBG	30 people	\$18,000
		Blind Center Road to Independence	CDBG	15 people	\$10,000
Sustainability of Suitable Living Environment (SL-3)					
	Specific Objective	Project	Funding	Performance Indicator	Amount
SL 3.1	Support neighborhood preservation and improvement activities such as code enforcement and demolition	No new projects for FY 2010			
SL 3.2	Support rehabilitation of public facilities to benefit low and moderate income residents	Winchester Community Center Improvements Design & Construction	CDBG	1 public facility	\$101,165

Anti-Poverty Strategy

According to the 2007 American Community Survey, there were 188,678 persons below the poverty level in Clark County. In particular, minorities are much more likely to be in poverty. In an effort to address families living in poverty, Clark County and North Las Vegas allocate CDBG, ESG and HOME funds to projects that will:

- Increase the supply and availability of decent, safe, and affordable housing necessary for low-income families to live healthy, productive lives;
- Develop comprehensive public facility improvement strategies that support a viable community and primarily benefit low-and moderate-income persons; and
- Increase the effectiveness of existing programs through better collaboration and efficient implementation.

Efforts to address poverty in the Clark County CDBG Consortium areas include the funding of childcare and preschool, training programs, and other programs that assist community members to climb the economic ladder. The Consortium jurisdictions have allocated millions in FY 2010 CDBG funding for anti-poverty activities including construction of a recreation center, scholarships to Variety Day Home families and homeless prevention. Clark County also provides several million dollars in Outside Agency Grant funds each year for projects and programs that address poverty, clearly demonstrating that the County used its own funds and does not rely primarily on federal funds to address this critical issue.

Clark County is allocating an additional \$211,000 in FY 2010 for Tenant Based Rental Assistance (TBRA) for homeless and special needs households. These funds are designated for homeless mentally ill, displaced mobile home park residents and households on the Section 8 waiting list.

While OAG funds for FY 2010 have not yet been awarded, Clark County usually provides thousands in funding for preschools and day care centers that serve low-income households. This allows the parents to secure job training and placement with the knowledge that their children are well cared for during working hours.

The Nevada Micro Enterprise Initiative (NMI), a non-profit small business development organization, provides technical assistance and loans to micro-enterprises throughout Nevada. Certified by the SBA as a Microloan Program, NMI provides entrepreneurial training in the form of pre-start up courses, business plan courses and business tune-up classes. NMI also provides micro-enterprise loans to start-up and existing businesses.

Workforce Connections, formerly known as the Southern Nevada Workforce Investment Board, was established in July 2000. Workforce Connection oversees the implementation of the Workforce Investment Act, providing funding for employment and training services throughout the Southern Nevada Workforce Investment Area. Services are managed and delivered through comprehensive One-Stop Centers, called Nevada JobConnect. The Nevada JobConnect Centers will continue to play an important part in helping people in poverty find higher paying employment. These centers were established to work with the employment needs of job seekers and the hiring, training and retention needs of employers.

Nevada Partners for a Skilled Workforce is a 501(c)(3) organization that works to enhance people's self-sufficiency and financial stability through a range of services, including job training, career preparation, education, tax return preparation, and homebuyer assistance. Clark County has provided millions in financial support through County Outside Agency Grant funds to support facility expansion efforts, which

are now complete. Nevada Partners will continue to provide individuals with employment and training services using federal, state, local and private grant dollars.

The Foundation for an Independent Tomorrow (FIT), established in 1997, is a 501(c)(3) charitable foundation, located in Las Vegas, Nevada. FIT provides unemployed and underemployed southern Nevadans with vocational training and access to supportive services. Clark County plans to fund an expansion of the FIT facility through its FY 2010-2014 CDBG Capital Improvement Plan.

The College of Southern Nevada (CSN) offers a large selection of courses and programs, which include Associate of Applied Science Degree programs in approximately 30 occupational and technical areas that can be utilized in developing skills and expertise, required to meet the goals of the Consortium's Anti-Poverty Strategy.

CSN will continue its Continuing Education Division that offers seminars and workshops to assist small business with development and maintenance of their viability. This division also operates a Center for Business and Industry Training, which produces customized training for specific businesses and training to meet the needs of a business intending to locate in the area.

The Head Start program will continue in FY 2010 and is administered by Acelero Learning. Head Start helps eliminate the poverty cycle by providing comprehensive programs that meet the educational, social, health, dental, nutritional, and psychological needs of low-income and handicapped preschool children.

A wide variety of services to elderly and physically challenged populations are administered/coordinated through various jurisdictional and non-profit providers. Senior centers are located throughout Clark County. These centers provide customer access to services such as congregate and home-delivered meals, educational opportunities, recreation and socialization activities, information and referral, advocacy, and transportation. Serving as community focal points, the centers mobilize resources to support and maintain independent living for senior citizens and physically challenged adults.

Three Square is the valley's food hub; a central location where donated and rescued food can be collected and distributed. The organization provides bakery, produce, dairy, non-perishable products and ready-to-eat meals to non-profit and faith-based organizations. They also facilitate childhood and senior nutrition programs. Three Square is a community collaborative partnership with the gaming industry, businesses, non-profit agencies, food distributors, UNLV, the CCSD, governmental entities, the media and hundreds of volunteers to efficiently and effectively serve hope to the hungry.

Catholic Charities' Gould Employment Center rehabilitation was completed in January 2008 and is providing an opportunity for homeless to learn work skills and find employment. Catholic Charities also works with these homeless clients to open an "individual development account" or IDA, thus creating a savings mechanism for them.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

Special Needs Strategic Plan

Information on the resources available and expected to be used is available under the heading [Resources](#) in the “Other Narratives” section at the end of this document. Please refer to the [Housing](#) and [Community Development](#) Strategic Plans for the Special Needs Strategic Plan as each of the strategies to be undertaken for the Special Needs population is described therein.

Specific HOPWA Objectives

HOPWA information can be found in the City of Las Vegas Action Plan 2010.

Other Narrative

Fair Housing

Clark County and North Las Vegas have obtained a consultant who is undertaking an update to the Analysis of Impediments to Fair Housing. However, that update is not yet complete. Therefore, the prior Fair Housing Plan, which was completed in May 2004, is still in effect and the activities undertaken to meet the priorities of that plan are outlined below in Figure 16.

Figure 16. Clark County, North Las Vegas & Henderson Fair Housing Plan

Impediment	Recommendation	Status
Accessibility Compliance	Educate housing providers, developers, architects and internal department staff on accessibility requirements	The Community Housing Resource Board (CHRB) will continue to provide training on fair housing issues, including accessibility, throughout FY 2010.
	Stamp plans “approved but not for ANSI or accessibility” to properly put developers on notice	All architectural plan examiners have certifications for accessibility issues, as do most of the field inspectors. Construction must be completed per approved plans or inspections are halted until compliance is met. Checklists, handouts, and brochures are made available emphasizing accessibility.
Reasonable Accommodation	Encourage and support training for housing providers	The Community Housing Resource Board (CHRB) will continue to provide training on fair housing issues, including reasonable accommodation, throughout FY 2010.
Predatory Lending	Establish a regional policy on subordination requests under the HOME program	The local jurisdictions have undertaken a combined RFP for the Neighborhood Stabilization Program funding. While the funds will not be pooled together, the programs are trying to use the same forms and have similar administrative rules.

Impediment	Recommendation	Status
Group Homes	Work with the State legislature to reconcile definitions and provisions to prevent future lawsuits	No action planned.
	Remove from the land use code all references to “related individual”; make licensing disputes for group homes a separate division and fast track requests, as an accommodation	No action planned.
	Publish policy that distinguishes plans approval from CCR’s that may have Fair Housing violations contained therein	No action planned.
Title VI	Train all units of each jurisdiction on legal requirements of Title VI	Completed.
	Assess each unit of local government to determine status (direct recipient, indirect recipient, contractor, assignee, transferee, etc.)	Completed.
	Where appropriate, institute departmental Limited English Proficiency Programs	Clark County provides a higher pay rate for bi-lingual employees who use the second language at least 15 percent of the time on the job.
	Monitor and provide subrecipients with technical assistance to comply with Title VI	Clark County has changed all of its contracts to reflect Title VI requirements and is monitoring its subrecipients for implementation.
Anti-Discrimination Education	Develop public service announcements on television and the Internet about discrimination	The Community Housing Resource Broad continues to provide a broad range of training opportunities for people in the real estate, development and regulatory industries.
Fair Lending	Participate in efforts to increase fair and equal access to credit	Clark County and North Las Vegas will continue to support downpayment assistance programs.

Clark County will fund fair housing educational efforts and direct client services for victims of fair housing discrimination. The entire Clark County, Henderson and North Las Vegas Analysis of Impediments to Fair Housing and the Fair Housing Plan is available at:

<http://www.accessclarkcounty.com/finance/crm/PDF/FairHousingAI&PlanFinal.pdf>.

The City of Las Vegas Analysis of Impediments is available at the Neighborhood Services Department.

Appendix A:
Public Comments on the
FY 2010 Action Plan

Public Comments – No Comments Received

Affidavits of Publication

Las Vegas Sentinel Voice
900 East Charleston Blvd.
Las Vegas, NV 89104

Invoice

DATE INVOICE #
4/15/2010 9102

PUBLIC NOTICE 2010-2014 CONSOLIDATED PLAN AND ACTION PLAN 2010 FOR HOUSING AND COMMUNITY DEVELOPMENT

draft of the 2010-2014 Consolidated Plan and Action Plan 2010 for Housing and Community Development in Clark County will be available April 9, 2010, for a 30-day public review and comment period. The purpose of the HUD Consolidated Plan is to provide current information on housing and community development at the local level, to estimate housing needs, to identify relevant issues, and to outline housing and community development policies to address existing and future problems. The Annual Action Plan describes the federally funded affordable housing, emergency housing, public service, and community development projects planned for 2010-2014 in Clark County, North Las Vegas, Boulder City, and Mesquite. A summary of the consolidated Plan is provided below.

The Consolidated Plan must be submitted to the U.S. Department of Housing and Urban Development on May 14, 2010 for review and approval. If you would like to receive a copy of the Draft Consolidated Plan, please contact Clark County Community Resources Management at 455-5025 or email a request with name and address to: krc@co.clark.nv.us or visit the Clark County website at <http://www.accessclarkcounty.com/depts/finance/crm/Pages/CommunityResourcesManagementDivision.aspx>.

All comments on the Consolidated Plan must be submitted in writing no later than 5:00 p.m. on Monday, May 10, 2010 to:

Kristin Cooper
Clark County Community Resources Mgmt.
P.O. Box 551212
500 South Grand Central Parkway - 5th Floor
Las Vegas, NV 89106
krc@co.clark.nv.us

Summary: Citizen participation for the HCP Consortium Consolidated Plan included community meetings, surveys and public hearings at the jurisdictional governing bodies.

Over 122,000 moderate- and low-income households are estimated to be paying for housing they cannot really afford. Over 50,000 of these households are low-income households with "worst case" housing needs - families who have incomes at or below 50% of the area median and pay more than half of their income for housing. Affordable housing strategies include new construction of rental and ownership housing, rehabilitation of existing rental and owner units, rental assistance, downpayment assistance and housing for people with special needs. 13,000 homeless individuals in Clark County underserved by shelters, transitional and permanent housing. Homeless Strategies include but are not limited to increasing the number emergency shelter beds and permanent supportive housing units, homeless prevention strategies, medical assistance, childcare assistance and employment programs.

The Community Development Strategic Plan includes new construction and rehabilitation of community facilities, provision of supportive services for youth, seniors and families, and infrastructure improvements.

Published Las Vegas Sentinel-Voice — April 15, 2010

FOR

Public Notice
2010-2014 Consolidated Plan
Action Plan 2010 Housing and Community

DESCRIPTION	TERMS	VIA	RUN DATE	RATE	AMOUNT
			04-15-10		
				365.50	365.50

Total \$365.50

Please include the invoice number. Thank you!



EL TIEMPO PROOF OF PUBLICATION

I, Maggie Wimmer, hereby swear and depose
that the attached advertisement
was published for

CL CO COMMUNITY RESOURCES

in **El Tiempo**, a Spanish Newspaper, on the
following date(s):

April 16, 2010

Verified this 19th day of April, 2010 by

/s/ *Maggie Wimmer*

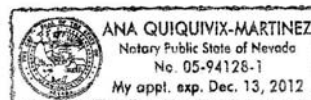
Maggie Wimmer

El Tiempo Advertising

/s/ *Ana Quiquix-Martinez*

Ana Quiquix-Martinez

Notary Public



PUBLIC NOTICE
2010-2014 CONSOLIDATED PLAN AND ACTION PLAN 2010
FOR HOUSING AND COMMUNITY DEVELOPMENT

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PUB: April 16, 2010 El Tiempo

AFFP DISTRICT COURT
Clark County, Nevada

AFFIDAVIT OF PUBLICATION

STATE OF NEVADA)
COUNTY OF CLARK) SS:

STACEY M. LEWIS, being 1st duly sworn, deposes and says: That she is the Legal Clerk for the Las Vegas Review-Journal and the Las Vegas Sun, daily newspapers regularly issued, published and circulated in the City of Las Vegas, County of Clark, State of Nevada, and that the advertisement, a true copy attached for,

CC COMMUNITY RES 4555025CC 6236217

was continuously published in said Las Vegas Review-Journal and / or Las Vegas Sun in 1 edition(s) of said newspaper issued from 04/09/2010 to 04/09/2010, on the following days:

04/09/2010

Signed:

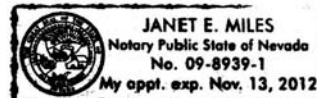
Stacey M. Lewis

SUBSCRIBED AND SWORN BEFORE ME THIS, THE

9TH day of APRIL, 2010.

Janet E. Miles

Notary Public



PUBLIC NOTICE
2010-2014 CONSOLIDATED PLAN AND ACTION PLAN 2010
FOR HOUSING AND COMMUNITY DEVELOPMENT

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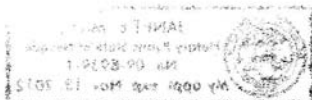
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PUB: April 9, 2010 LV Review-Journal



Appendix B:
Annual Goals Tables

HUD Table 1A - Continuum of Care Gaps Analysis Chart

Part 1: Homeless Population				Sheltered				Un-sheltered	Total	Clark County, NV											
				Emergency T		ransitional				Count Quality											
														N	N	N					
1. Homeless Individuals				730		4887		6,307		11,924											
2. Homeless Families with Children				31		307		8		346											
	2a. Persons in Homeless with Children Families			112		1275		27		1,414											
Total (lines 1 + 2a)				842		6,162		6,334		13,338											
														S	S	S	S	S	S	S	
Part 2: Homeless Subpopulations				Sheltered				Un-sheltered	Total												
1. Chronically Homeless				117						2094		2,211									
2. Severely Mentally Ill				1636				0													
3. Chronic Substance Abuse				1225				0													
4. Veterans				986				0													
5. Persons with HIV/AIDS				68				0													
6. Victims of Domestic Violence				637				0													
7. Youth (Under 18 years of age)				55				0													
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPWA, ESG or Other	
					2010		2011 201		2 201		3 201		4		Total						
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal				
Beds	Emergency Shelters	2066	915	115	1	0	0	0	0	0	0	0	0	0	0	0	0	###	M	Y	CE
	Transitional Housing	5038	5038	0		0	0	0	0	0	0	0	0	0	0	0	0	###	H	Y	HE
	Permanent Supportive Housing	7014	1440	557	4	15	0	0	0	0	0	0	0	0	0	0	0	###	H	Y	HE
	Total	14118	7393	6725		15	0	0	0	0	0	0	0	0	0	0	0	###			
Chronically Homeless		2211	117															H	Y	HEC	
Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPWA, ESG or Other	
					2010 201		1 201		2 201		3 201		4		Total						
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal				
Beds	Emergency Shelters	305	305	0		0	0	0	0	0	0	0	0	0	0	0	0	###	M	Y	CE
	Transitional Housing	1506	1506	0		0	0	0	0	0	0	0	0	0	0	0	0	###	H	Y	CHE
	Permanent Supportive Housing	1297	542	755		0	0	0	0	0	0	0	0	0	0	0	0	###	H	Y	HEC
	Total	3108	2353	755	0	0	0	0	0	0	0	0	0	0	0	0	0	###			

HUD Table 1B - Non-Homeless Special Needs Populations Needs

Non-Homeless Special Needs		Needs	Currently Available	GAP	Goal	FY 2010 Goal	Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG (C), HOME (H), HOPWA (A), ESG (S), Other (O)
Housing Needed	52. Elderly	91,869	46,407	45,462	1240	331	H	Y	H
	53. Frail Elderly	10,191	7,160	3,031	180	90	H	Y	H
	54. Persons w/ Severe Mental Illness	17,500	1,272	16,228	500		H	Y	H
	55. Developmentally Disabled	3,300	973	2,327	100		H	Y	HC
	56. Physically Disabled	36,769	3,500	33,269	100	10	H	Y	HC
	57. Alcohol/Other Drug Addicted	9,672	382	9,290	0		H	Y	H
	58. Persons w/ HIV/AIDS & their families	4,174	41	4,133	0		H	Y	HA
	59. Public Housing Residents	6,791	3,814	2,977	0		H	Y	H
	Total	180,266	63,549	116,717	2,120	431			
Supportive Services Needed	60. Elderly	91,869	46,407	45,462	2000		H	Y	CO
	61. Frail Elderly	10,191	7,160	3,031	90	140	H	Y	O
	62. Persons w/ Severe Mental Illness	17,500	1,272	16,228	500		H	Y	CO
	63. Developmentally Disabled	3,300	973	2,327	100		H	Y	CO
	64. Physically Disabled	36,769	3,500	32,269	400	45	H	Y	CO
	65. Alcohol/Other Drug Addicted	9,672	382	9,290	0		H	Y	CO
	66. Persons w/ HIV/AIDS & their families	4,174	3,464	710	0		H	Y	CA
	67. Public Housing Residents	6,791	3,814	2,977	0		H	Y	CO
	Total	180,266	67,972	112,294	3,090	185			

HUD Table 2A: Housing Needs

Housing Needs Table			Grantee: Clark County																	
<u>Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems</u>			Current % of House-holds	Current Number of House-holds	<u>3-5 Year Quantities</u>												% of Goal	Priority Need?	Plan to Fund?	Fund Source
					Year 1		Year 2		Year 3		Year 4 *		Year 5 *		Multi-Year					
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
Household Income <=30% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	6981																
		Any housing problems	74.4	5194	21									247	0	0%	H	Y	H	
		Cost Burden > 30%	73.2	5110											0	##	H	Y	H	
		Cost Burden >50%	61.8	4314											0	##	H	Y	H	
	Small Related	NUMBER OF HOUSEHOLDS	100%	9834																
		With Any Housing Problems	80.4	7907	71									200	0	0%	H	Y	H	
		Cost Burden > 30%	76.2	7494											0	##	H	Y	H	
		Cost Burden >50%	67.8	6667											0	##	H	Y	H	
	Large Related	NUMBER OF HOUSEHOLDS	100%	3376																
		With Any Housing Problems	94.7	3197	0									50	0	0%	H	Y	H	
		Cost Burden > 30%	84.5	2853											0	##	H	Y	H	
		Cost Burden >50%	67.3	2272											0	##	H	Y	H	
	All other hsholds	NUMBER OF HOUSEHOLDS	100%	10688																
		With Any Housing Problems	72.6	7759	10									200	0	0%	H	Y	H	
		Cost Burden > 30%	69.9	7471											0	##	H	Y	H	
		Cost Burden >50%	64.3	6872											0	##	H	Y	H	
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	5800															
			With Any Housing Problems	72.0	4176	0									10	0	0%	H	Y	H, C
			Cost Burden > 30%	71.4	4141											0	##	H	Y	H, C
			Cost Burden >50%	55.3	3207											0	##	H	Y	H, C
		Small Related	NUMBER OF HOUSEHOLDS	100%	3169															
			With Any Housing Problems	74.3	2355	5									10	0	0%	H	Y	H, C

[illegible]

Household Income >50 to <=80% MFI	Renter		With Any Housing Problems	54.0	4739	5										5	0	0%	H	Y	H, C
			Cost Burden > 30%	53.5	4695												0	##	H	Y	H, C
			Cost Burden >50%	33.3	2922												0	##	H	Y	H, C
		Small Related	NUMBER OF HOUSEHOLDS	100%	4260																
			With Any Housing Problems	81.1	3455	10										25	0	0%	H	Y	H, C
			Cost Burden > 30%	79.6	3391												0	##	H	Y	H, C
			Cost Burden >50%	56.8	2420												0	##	H	Y	H, C
		Large Related	NUMBER OF HOUSEHOLDS	100%	2270																
			With Any Housing Problems	93.2	2116	0										10	0	0%	H	Y	H, C
			Cost Burden > 30%	82.5	1873												0	##	H	Y	H, C
			Cost Burden >50%	42.7	969												0	##	H	Y	H, C
		All other hsholds	NUMBER OF HOUSEHOLDS	100%	2096																
			With Any Housing Problems	79.4	1664	0										0	0	##	H	Y	H, C
			Cost Burden > 30%	78.9	1654												0	##	H	Y	H, C
			Cost Burden >50%	58.7	1230												0	##	H	Y	H, C
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	5906																
			With Any Housing Problems	60.7	3585	100										300	0	0%	M	Y	H
			Cost Burden > 30%	59.2	3496												0	##	M	Y	H
			Cost Burden >50%	9.0	532												0	##	M	Y	H
		Small Related	NUMBER OF HOUSEHOLDS	100%	17091																
			With Any Housing Problems	58.6	10015	75										200	0	0%	M	Y	H
			Cost Burden > 30%	43.9	7503												0	##	M	Y	H
			Cost Burden >50%	2.9	496												0	##	M	Y	H
		Large Related	NUMBER OF HOUSEHOLDS	100%	5549																
			With Any Housing Problems	84.5	4689	10										44	0	0%	M	Y	H
			Cost Burden > 30%	20.3	1126												0	##	M	Y	H
			Cost Burden >50%	0.9	50												0	##	M	Y	H

[illegible]

HUD Table 2B: Community Development Needs

Community Development Needs		Needs	Gap	Goal	FY 2010	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
01 Acquisition of Real Property 570.201(a)		100	100	100		M		N	
02 Disposition 570.201(b)		0				M		N	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	3	3	3	1	H	6,280,000	Y	C
	03A Senior Centers 570.201(c)	1	1	1	2	H	1,000,000	Y	C
	03B Handicapped Centers 570.201(c)	1	1	1		H	7,000,000	Y	C
	03C Homeless Facilities (not operating costs) 570.201(c)	1	1	1		H	400,000	Y	C
	03D Youth Centers 570.201(c)	2	2	2		H	600,000	Y	C
	03E Neighborhood Facilities 570.201(c)	0				M		N	
	03F Parks, Recreational Facilities 570.201(c)	3	3	3	7	H	11,500,000	Y	C
	03G Parking Facilities 570.201(c)	0				M		N	
	03H Solid Waste Disposal Improvements 570.201(c)	0				H		N	
	03I Flood Drain Improvements 570.201(c)	0				M		N	
	03J Water/Sewer Improvements 570.201(c)	0				H		N	
	03K Street Improvements 570.201(c)	0				H		Y	C
	03L Sidewalks 570.201(c)	700	700	700	300	H	6,000,000	Y	C
	03M Child Care Centers 570.201(c)	0				H		Y	C
	03N Tree Planting 570.201(c)	0				L		N	
	03O Fire Stations/Equipment 570.201(c)	0				L		N	
	03P Health Facilities 570.201(c)	1	1	1		H	2,000,000	Y	C
	03Q Abused and Neglected Children Facilities 570.201(c)	0				H		Y	C
	03R Asbestos Removal 570.201(c)	0				L		N	
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0				M		N	
	03T Operating Costs of Homeless/AIDS Patients Programs	10000	10000	10000	3677	H	500,000	Y	C
04 Clearance and Demolition 570.201(d)		2	2	2		H	500,000	Y	C
04A Clean-up of Contaminated Sites 570.201(d)		0				L		N	
Public Services	05 Public Services (General) 570.201(e)	5000	5000	5000	500	H	500,000	Y	CE
	05A Senior Services 570.201(e)	800	800	800		H	500,000	Y	C
	05B Handicapped Services 570.201(e)	100	100	100		H	500,000	Y	C
	05C Legal Services 570.201(e)	40	40	40	45	H	500,000	Y	C
	05D Youth Services 570.201(e)	2000	2000	2000	1673	H	750,000	Y	C
	05E Transportation Services 570.201(e)	100	100	100	140	H	500,000	Y	CE
	05F Substance Abuse Services 570.201(e)	100	100	100		H	500,000	Y	CE
	05G Battered and Abused Spouses 570.201(e)	100	100	100		H	500,000	Y	CE
	05H Employment Training 570.201(e)	100	100	100		H	500,000	Y	CE
	05I Crime Awareness 570.201(e)	0				M		N	
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	400	400	400		M	100,000	Y	C

Community Development Needs		Needs	Gap	Goal	FY 2010	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
	05K Tenant/Landlord Counseling 570.201(e)	0				M		N	
	05L Child Care Services 570.201(e)	140	140	140	154	H	500,000	Y	CE
	05M Health Services 570.201(e)	5000	5000	5000		H	1,000,000	Y	CE
	05N Abused and Neglected Children 570.201(e)	50	50	50		H	300,000	Y	C
	05O Mental Health Services 570.201(e)	50	50	50		H	300,000	Y	CE
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0				M		N	
	05Q Subsistence Payments 570.204	0				L		N	
	05R Homeownership Assistance (not direct) 570.204	0				L		N	
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0				H		N	
	05T Security Deposits (if HOME, not part of 5% Admin c	0				H		N	
06 Interim Assistance 570.201(f)		0				N		N	
07 Urban Renewal Completion 570.201(h)		0				N		N	
08 Relocation 570.201(i)		0				N		N	
09 Loss of Rental Income 570.201(j)		0				N		N	
10 Removal of Architectural Barriers 570.201(k)		0				N		N	
11 Privately Owned Utilities 570.201(l)		0				N		N	
12 Construction of Housing 570.201(m)		0				H		Y	H
13 Direct Homeownership Assistance 570.201(n)		0				H		Y	H
	14A Rehab; Single-Unit Residential 570.202	400	400	400		H	625,000	Y	HC
	14B Rehab; Multi-Unit Residential 570.202	0				H		Y	HC
	14C Public Housing Modernization 570.202	0				M		N	
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0				N		Y	H
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0				N		N	
	14F Energy Efficiency Improvements 570.202	0				H		N	
	14G Acquisition - for Rehabilitation 570.202	30	30	30		H	2,000,000	Y	HC
	14H Rehabilitation Administration 570.202	0				H		Y	HC
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0				L		N	C
15 Code Enforcement 570.202(c)		0				H		N	C
16A Residential Historic Preservation 570.202(d)		0				N		N	
16B Non-Residential Historic Preservation 570.202(d)		0				N		N	
	17A CI Land Acquisition/Disposition 570.203(a)	0				N		N	
	17B CI Infrastructure Development 570.203(a)	0				N		N	
	17C CI Building Acquisition, Construction, Rehabilitation 570.203(a)	0				N		N	
	17D Other Commercial/Industrial Improvements 570.203(a)	0				N		N	
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0				N		N	
	18B ED Technical Assistance 570.203(b)	0				M		N	
	18C Micro-Enterprise Assistance	0				H		N	

Community Development Needs		Needs	Gap	Goal	FY 2010	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0				N		N	
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0				N		N	
	19C CDBG Non-profit Organization Capacity Building	0				M		N	
	19D CDBG Assistance to Institutes of Higher Education	0				N		N	
	19E CDBG Operation and Repair of Foreclosed Property	0				M		N	
	19F Planned Repayment of Section 108 Loan Principal	0				N		N	
	19G Unplanned Repayment of Section 108 Loan Principal	0				N		N	
	19H State CDBG Technical Assistance to Grantees	0				N		N	C
20 Planning 570.205		4	4	4		H	200,000	Y	C
	21A General Program Administration 570.206	5	5	5	1	H	5,000,000	Y	C
	21B Indirect Costs 570.206	0				N		N	
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	5	5	5	1	H	325,000	Y	C
	21E Submissions or Applications for Federal Programs 570.206	5	5	5		H	200,000	Y	C
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0				N		N	
	21G HOME Security Deposits (subject to 5% cap)	0				N		N	
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0				H		N	
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0				H		N	
22 Unprogrammed Funds		0				N		Y	
Totals		25243	25243	25243	6,501		51080000		

**Appendix C:
Clark County and
North Las Vegas
2010 Project Tables**

Project Name:		S-Catholic Charities Resident Work Program						
Description:		IDIS Project #:	1	UOG Code:	NV329003 CLARK COUNTY			
Funds to be used for Residential Work Program , a structured shelter program designed to provide assistance and supportive services to work ready homeless men.								
Location:		Priority Need Category						
1511 Las Vegas Boulevard, Las Vegas NV 89101		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
06/30/2011		Homeless program						
National Objective Codes:								
LMC ▼								
Project Primary Purpose:		Specific Objectives						
<input checked="" type="checkbox"/> Help the Homeless		1	End chronic homelessness ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2						
<input type="checkbox"/> Help Persons with Disabilities		3						
<input type="checkbox"/> Address Public Housing Needs								
Project-level Accomplishments	01 People ▼	Proposed	52		Accompl. Type:	▼	Proposed	
		Underway					Underway	
		Complete					Complete	
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed	
		Underway					Underway	
		Complete					Complete	
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed	
		Underway					Underway	
		Complete					Complete	
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed	
		Underway					Underway	
		Complete					Complete	
Proposed Outcome		Performance Measure			Actual Outcome			
52 people assisted to gain employment		Number of people assisted to employment						
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt.	45,581		Fund Source:	▼	Proposed Amt.	
		Actual Amount					Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
		Actual Amount					Actual Amount	
	01 People ▼	Proposed Units	52		Accompl. Type:	▼	Proposed Units	
		Actual Units					Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units	
		Actual Units					Actual Units	

Project Name:	S-Emergency Aid of Boulder City Homeless Prevention (CC & NLV)									
Description:	IDIS Project #:	2	UOG Code:	NV329003 CLARK COUNTY						
Funds will be used to provide rental and utility assistance to families facing homelessness in Boulder City. Clark County is providing \$25,000 and Boulder City is providing \$23,072.										
Location:		Priority Need Category								
Boulder City, NV		Select one:		Homeless/HIV/AIDS ▼						
Expected Completion Date:		Explanation:								
06/30/2011		Homeless prevention								
National Objective Codes:										
LMC ▼										
Project Primary Purpose:		Specific Objectives								
<input checked="" type="checkbox"/> Help the Homeless		1	Improve access to affordable rental housing ▼							
<input type="checkbox"/> Help Persons with HIV/AIDS		2								
<input type="checkbox"/> Help Persons with Disabilities		3								
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed		
			Underway				Underway			
			Complete				Complete			
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed		
			Underway				Underway			
			Complete				Complete			
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed		
			Underway				Underway			
			Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
100 households have rent/utility assistance for the purpose of reducing homelessness.		Emergency Aid of BC follows up with household after 3 months.								
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
Program Year 1	ESG ▼	Proposed Amt.	25,000		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	CDBG ▼	Proposed Amt.	23,072		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	01 People ▼	Proposed Units	100		Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units				Actual Units			
			Proposed Units				Proposed Units			
			Actual Units				Actual Units			
			Proposed Units				Proposed Units			
			Actual Units				Actual Units			

Project Name:		S-Family Promise "Let's Go Home"					
Description:		IDIS Project #:	3	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to pay rent and utilities at the Day Site and a portion of salaries necessary to effect change in families' lives. Shelter is provided at various churches and synagogues in the County.							
Location:		Priority Need Category					
320 S. 9th Street (Day Center), Las Vegas, NV 89101		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
06/30/2011		Emergency Shelter					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1	Increase the number of homeless persons moving into permanent housing ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2					
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	04 Households ▼	Proposed	60		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
65% of sheltered families have transitional or permanent housing for the purpose of providing decent		Family Promise client files and Guest Exit Forms will provide measure.					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	S-HELP of Southern Nevada Youth Center									
Description:	IDIS Project #:		4		UOG Code:		NV329003 CLARK COUNTY			
Provide emergency shelter to adolescents and young adults ages 16-24 and transition them to long-term housing and to daily life skills groups.										
Location:			Priority Need Category							
1417 Las Vegas Blvd. North, Las Vegas, NV 89101			Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:			Explanation:							
06/30/2011			Emergency shelter							
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input checked="" type="checkbox"/> Help the Homeless			1		Improve access to affordable rental housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	22		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
22 unduplicated homeless youth clients will transition into long term housing at the Youth Center or will be referred out		Results will be measured by case management, individual treatment plans, weekly reports, & HMIS monthly reports of								
03T Operating Costs of Homeless/AIDS Patients Programs ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Program Year 1	ESG ▼	Proposed Amt.	20,000		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	01 People ▼	Proposed Units	22		Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			

Project Name:	S-HopeLink Housing Options to Prevent Eviction									
Description:	IDIS Project #:		5		UOG Code:		NV329003 CLARK COUNTY			
Funds will be used to service single-parent families with children under 18 who are threatened with eviction and have no other options to bring rent current and stay in housing.										
Location:			Priority Need Category							
Henderson, NV			Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:			Explanation:							
06/30/2011			Homeless prevention							
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input checked="" type="checkbox"/> Help the Homeless			1		Improve access to affordable rental housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	25		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
		Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
9 households have rent/utility assistance for the purpose of maintaining decent housing.		HopeLink will follow up with families after 3 and 6 months to determine housing stability.								
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	ESG ▼	Proposed Amt.	30,000		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	01 People ▼	Proposed Units	25		Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			

Project Name:		S-Safe House Emergency Shelter							
Description:		IDIS Project #:		6		UOG Code:		NV329003 CLARK COUNTY	
Funds will be used to support the operation of the shelter and support the provision of case management.									
Location:		Priority Need Category							
Undisclosed location.		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
06/30/2011		Emergency Shelter							
National Objective Codes:									
LMC ▼									
Project Primary Purpose:		Specific Objectives							
<input checked="" type="checkbox"/> Help the Homeless		1		Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼					
<input type="checkbox"/> Help Persons with Disabilities		3		▼					
<input type="checkbox"/> Address Public Housing Needs									
Project-level Accomplishments	01 People ▼	Proposed	48		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
		Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
48 women and children will receive shelter and case management to guide them to resources & to stable living		Client success is tracked by SAFE House case manager in term of rate of return and transition into stable living.							
05G Battered and Abused Spouses 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.	20,000		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	01 People ▼	Proposed Units	48		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Project Name:		S-The Salvation Army Homeless to Home							
Description:		IDIS Project #:		7		UOG Code:		NV329003 CLARK COUNTY	
Transitional housing and intensive case management will be offered to homeless families needing specialized assistance with relocation to permanent housing.									
Location:		Priority Need Category							
2900 Palomino Lane, Las Vegas, NV 89106		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
06/30/2011		Transitional housing							
National Objective Codes:									
LMC ▼									
Project Primary Purpose:		Specific Objectives							
<input checked="" type="checkbox"/> Help the Homeless		1		Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼					
<input type="checkbox"/> Help Persons with Disabilities		3		▼					
<input type="checkbox"/> Address Public Housing Needs									
Project-level Accomplishments	01 People ▼	Proposed	16		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
		Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
Homeless families will receive transitional housing and intensive case management to aide them towards independent permanent housing.		Files, HMIS system and other statistical data will be kept indicating the number of families housed and the services provided to them.							
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	ESG ▼	Proposed Amt.	25,000		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	01 People ▼	Proposed Units	16		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Grantee Name: **Clark County, NV**

Project Name:	S-The Shade Tree, Inc. Emergency Shelter (CC & NLV)									
Description:	IDIS Project #:	8	UOG Code:	NV329003 CLARK COUNTY						
Funds will be used for operating costs to provide emergency shelter and transitional housing to women, women with children, and unaccompanied minors aged 13-17.										
Location:		Priority Need Category								
1 W. Owens, Las Vegas, NV 89101		Select one:		Homeless/HIV/AIDS ▼						
Expected Completion Date:		Explanation:								
06/30/2011		Emergency Shelter and Transitional Housing								
National Objective Codes:										
LMC ▼										
Project Primary Purpose:		Specific Objectives								
<input checked="" type="checkbox"/> Help the Homeless		1	Increase the number of homeless persons moving into permanent housing ▼							
<input type="checkbox"/> Help Persons with HIV/AIDS		2								
<input type="checkbox"/> Help Persons with Disabilities		3								
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	3200		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed		
			Underway				Underway			
			Complete				Complete			
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed		
			Underway				Underway			
			Complete				Complete			
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed		
			Underway				Underway			
			Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Women and children will receive emergency shelter, transitional housing, and case management.		Shade Tree collects and tracks client service delivery for internal and external statistical accountability.								
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
Program Year 1	ESG ▼	Proposed Amt.	70,870		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	CDBG ▼	Proposed Amt.	28,876		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	01 People ▼	Proposed Units	3200		Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units				Actual Units			
			Proposed Units				Proposed Units			
			Actual Units				Actual Units			
			Proposed Units				Proposed Units			
			Actual Units				Actual Units			

Project Name:		S-WestCare Nevada, Inc. VOYAGE Project					
Description:		IDIS Project #:	9	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to support a transitional living apartment for women and their children, providing them with stable, safe living accommodations and case management and skills building.							
Location:		Priority Need Category					
401 S. Martin Luther King Blvd., Las Vegas, NV 89106		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
06/30/2011		Transitional Housing					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1	Increase the number of homeless persons moving into permanent housing ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2					
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	7		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
3 young mothers and their children will develop transitional living plans to facilitate self-sufficiency and achieve		WestCare tracks case management assessments, certificates of completion of parenting classes.					
03T Operating Costs of Homeless/AIDS Patients Programs ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt.	5,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	7		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	S-Women's Development Center Transitional Housing									
Description:	IDIS Project #:		10		UOG Code:		NV329003 CLARK COUNTY			
Funds will be used to provide transitional housing to homeless families.										
Location:			Priority Need Category							
Northeast Las Vegas rental properties.			Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:			Explanation:							
06/30/2011			Transitional housing.							
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input checked="" type="checkbox"/> Help the Homeless			1		Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	72		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
28 households will achieve permanent housing and maintain or increase their income.		WDC tracks the case management sessions, housing and employment applications, savings, and monthly team meeting								
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	ESG ▼	Proposed Amt.	13,500		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	CDBG ▼	Proposed Amt.	20,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	72		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Family Promise Transitional Shelter and Services (NLV)									
Description:	IDIS Project #:	11	UOG Code:	NV329003 CLARK COUNTY						
Funds will be used to provide transitional shelter, case management, and basic needs assistance to homeless families.										
Location:		Priority Need Category								
Various host congregations throughout the Las Vegas Valley.		Select one:		Homeless/HIV/AIDS ▼						
Expected Completion Date:		Explanation:								
06/30/2011		Transitional shelter								
National Objective Codes:										
LMC ▼										
Project Primary Purpose:		Specific Objectives								
<input checked="" type="checkbox"/> Help the Homeless		1	End chronic homelessness ▼							
<input type="checkbox"/> Help Persons with HIV/AIDS		2								
<input type="checkbox"/> Help Persons with Disabilities		3								
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	5		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed		
			Underway				Underway			
			Complete				Complete			
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed		
			Underway				Underway			
			Complete				Complete			
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed		
			Underway				Underway			
			Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Transition homeless families with children into affordable housing within 90 days.		Family Promise staff will follow-up with families monthly for 180 days. All information will be recorded in aftercare case								
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
Program Year 1	CDBG ▼	Proposed Amt.	5,000		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.			
			Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units			
			Actual Units				Actual Units			

Project Name:	HELP of Southern Nevada O.U.T.R.E.A.C.H. (NLV)									
Description:	IDIS Project #:	12	UOG Code:	NV329003 CLARK COUNTY						
Funds will be used to provide substance abuse counseling and assistance to homeless persons living in the North Las Vegas area.										
Location:		Priority Need Category								
1640 E. Flamingo Road #100, Las Vegas, NV 89119		Select one:		Homeless/HIV/AIDS ▼						
Expected Completion Date:		Explanation:								
06/30/2011		Chronic homeless								
National Objective Codes:										
LMC ▼										
Project Primary Purpose:		Specific Objectives								
<input checked="" type="checkbox"/> Help the Homeless		1	Increase the number of homeless persons moving into permanent housing ▼							
<input type="checkbox"/> Help Persons with HIV/AIDS		2								
<input type="checkbox"/> Help Persons with Disabilities		3								
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	30		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
		Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
A reduction in homeless persons living in the North Las Vegas streets or encampments through outreach efforts.		HELP of Southern Nevada uses HMIS, a web based tracking system for data collection to enable follow up.								
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
Program Year 1	CDBG ▼	Proposed Amt.	20,000		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	01 People ▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			

Project Name:	U.S. Veterans Initiative Veterans in Progress Program (NLV)									
Description:	IDIS Project #:	13	UOG Code:	NV329003 CLARK COUNTY						
Funds will provide for transportation to sobriety treatment and support, toxicology testing, and recovery materials needed for veterans enrolled in the sobriety support program.										
Location:		Priority Need Category								
525 E. Bonanza Road Las Vegas NV 89101		Select one:		Owner Occupied Housing ▼						
Expected Completion Date:		Explanation:								
06/30/2011		Homeless veterans								
National Objective Codes:										
LMC ▼										
Project Primary Purpose:		Specific Objectives								
<input checked="" type="checkbox"/> Help the Homeless		1	Increase the number of homeless persons moving into permanent housing ▼							
<input type="checkbox"/> Help Persons with HIV/AIDS		2								
<input type="checkbox"/> Help Persons with Disabilities		3								
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	40		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
		Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
40 homeless veterans will abandon life on the streets and obtain assistance to conquer their substance abuse.		Progress and success is measured through data collection that indicates if veteran has taken steps to obtain employment &								
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
Program Year 1	CDBG ▼	Proposed Amt.	7,000		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	01 People ▼	Proposed Units	40		Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			

Project Name:	Blind Center of Nevada Road to Independence (NLV)									
Description:	IDIS Project #:		14		UOG Code:		NV329003 CLARK COUNTY			
Transportation will be provided to blind/visually impaired North Las Vegas residents so they have access to services, including employment.										
Location:		Priority Need Category								
1001 N. Bruce Street, Las Vegas, NV 89101		Select one:		Public Services ▼						
Expected Completion Date:		Explanation:								
06/30/2011		Transportation program								
National Objective Codes:										
LMC ▼										
Project Primary Purpose:		Specific Objectives								
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼							
<input type="checkbox"/> Help Persons with HIV/AIDS		2								
<input checked="" type="checkbox"/> Help Persons with Disabilities		3								
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	15		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
		Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
15 persons will be provided with transportation to services and employment for one year.		Client intake records, collected during one-on-one interview with Program Coordinator.								
05E Transportation Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	10,000		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	01 People ▼	Proposed Units	15		Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			

Project Name:	HELP of Southern Nevada Baby First Services (NLV)									
Description:	IDIS Project #:	15	UOG Code:	NV329003 CLARK COUNTY						
Funds will be used to coordinate teen parenting and nutrition classes and support services to at-risk pregnant teens and/or mothers of babies 12 months old or younger living in the North Las Vegas area.										
Location:		Priority Need Category								
1640 E. Flamingo Road # 100, Las Vegas, NV 89119		Select one:		Public Services ▼						
Expected Completion Date:		Explanation:								
06/30/2011		Youth program								
National Objective Codes:										
LMC ▼										
Project Primary Purpose:		Specific Objectives								
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼							
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼							
<input type="checkbox"/> Help Persons with Disabilities		3	▼							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	500		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
		Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Provide at-risk pregnant teens & young mothers with parenting & nutrition classes, and case management &		HELP of Southern Nevada uses HMIS, a web-based tracking system for data collection.								
05D Youth Services 570.201(e) ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Program Year 1	CDBG ▼	Proposed Amt.	15,000		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	01 People ▼	Proposed Units	500		Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			

Project Name:	Women's Development Center Homeownership Services Program (NLV)									
Description:	IDIS Project #:	60	UOG Code:	NV329003 CLARK COUNTY						
Funds will be used to provide financial literacy and homebuyer education programs to assist participants in making informed financial decisions and to prepare households for homeownership.										
Location:		Priority Need Category								
4020 Pecos McLeod, Las Vegas, NV 89121		Select one:		Public Services ▼						
Expected Completion Date:		Explanation:								
06/30/2011		Homebuyer education								
National Objective Codes:										
LMC ▼										
Project Primary Purpose:		Specific Objectives								
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼							
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼							
<input type="checkbox"/> Help Persons with Disabilities		3	▼							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	60		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
30 people will gain knowledge from participating in program for the purpose of increasing access to homeownership.		WDC will measure using pre-training and post-training tests.								
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	6,000		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	01 People ▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			

Project Name:	The Foundation for Positively Kids, Inc. (NLV)									
Description:	IDIS Project #:		17		UOG Code:		NV329003 CLARK COUNTY			
Funds will be used to support the expansion of the agency's current medical daycare services for medically fragile/severely disabled, and/or developmentally delayed children living in North Las Vegas.										
Location:			Priority Need Category							
North Las Vegas area			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
06/30/2011			Healthcare services							
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input checked="" type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	30		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
		Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure				Actual Outcome				
Skilled nursing and therapeutic services will be provided to severely ill/disabled/mentally handicapped		Confidential, HIPPA-compliant patient records are used to provide service documentation and to track patient progress.								
05M Health Services 570.201(e) ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Program Year 1	CDBG ▼	Proposed Amt.	18,000		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	01 People ▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			

Project Name:	Boys & Girls Clubs of Las Vegas Teen Life Skills (NLV)									
Description:	IDIS Project #:	18	UOG Code:	NV329003 CLARK COUNTY						
Funds will be used for staffing and Life Skills programming costs for expanded hours of operation at the James Clubhouse which serves at-risk teens.										
Location:		Priority Need Category								
2530 E. Carey Ave., North Las Vegas, NV 89030		Select one:		Public Services ▼						
Expected Completion Date:		Explanation:								
06/30/2011		Youth program								
National Objective Codes:										
LMC ▼										
Project Primary Purpose:		Specific Objectives								
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼							
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼							
<input type="checkbox"/> Help Persons with Disabilities		3	▼							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	200		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
		Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
200 youth will participate in supervised games, Boys & Girls Clubs programs, and tutoring and GED preparation		A computer-based program documents family status, program attendance, and progress.								
05D Youth Services 570.201(e) ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Program Year 1	CDBG ▼	Proposed Amt.	25,000		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	01 People ▼	Proposed Units	200		Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			

Project Name:	Boys & Girls Clubs of Southern Nevada Opportunity Starts Here (NLV)									
Description:	IDIS Project #:		19		UOG Code:		NV329003 CLARK COUNTY			
Funds will be used to operate a program that offers education, prevention and life skills programs to at-risk youth living in a neighborhood where gang activity is rampant.										
Location:			Priority Need Category							
2530 E. Carey Ave., North Las Vegas, NV 89030			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
06/30/2011			Youth program							
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	75		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed		
			Underway					Underway		
			Complete					Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed		
			Underway					Underway		
			Complete					Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed		
			Underway					Underway		
			Complete					Complete		
Proposed Outcome			Performance Measure				Actual Outcome			
75 high-risk youth will participate in programs to mentor them to be prepared for a productive future.			A computer-based program documents family status, program attendance, and progress.							
05D Youth Services 570.201(e) ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Program Year 1	CDBG ▼	Proposed Amt.	15,000		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People ▼	Proposed Units	75		Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
			Proposed Units					Proposed Units		
			Actual Units					Actual Units		
			Proposed Units					Proposed Units		
			Actual Units					Actual Units		

Project Name:		Nevada Community Learning Center at Pearson (NLV)					
Description:		IDIS Project #:	20	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to provide preschool programs for low-income, high needs children in North Las Vegas and parenting and life skills instruction to their parents.							
Location:		Priority Need Category					
2039 E. Lake Mead Blvd., North Las Vegas, NV 89030		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
06/30/2011		Youth program					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	150		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Pre-schoolers will improve their reading readiness and preparedness for kindergarten. Bilingual children will		Attendance records are kept for both parents and students and teachers maintain portfolios of children's progress throughout the year.					
05D Youth Services 570.201(e) ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	34,200		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	150		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Spread the Word Nevada: Kids to Kids Literacy (NLV)									
Description:	IDIS Project #:	21	UOG Code:	NV329003 CLARK COUNTY						
Funds will be used to provide book bags as well as new and gently used books to pre-K through 5th grade students at partner schools, 100 Academy of Excellence, Fay Herron, Lois Craig and C.P. Squires Elementary Schools plus one additional NLV school TBD.										
Location:		Priority Need Category								
100 Academy of Excellence, Fay Herron, Lois Craig and C.P. Squires Elementary Schools in North Las Vegas plus one additional NLV school TBD		Select one:		Public Services ▼						
Expected Completion Date:		Explanation:								
06/30/2011		Literacy program								
National Objective Codes:										
LMC ▼										
Project Primary Purpose:		Specific Objectives								
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼							
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼							
<input type="checkbox"/> Help Persons with Disabilities		3	▼							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	1386		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
200 young readers will increase their reading and comprehension skills by 1 grade level.		Spread the Word Nevada pre and post program test scores.								
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	7,813		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	1386		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
		Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
		Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	The Power Zone Community Center Youth Programs (NLV)									
Description:	IDIS Project #:		22		UOG Code:		NV329003 CLARK COUNTY			
Funds will be used to operate youth programs that address gang involvement and improve academic performance.										
Location:			Priority Need Category							
5175 Camino Al Norte, North Las Vegas, NV 89031			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
06/30/2011			Youth program							
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	12		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
		Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome			Performance Measure				Actual Outcome			
Youth will decrease crime and gang involvement and increase GPA's and attendance in post-secondary			Agency will track the academic performance and post-secondary education rate, along with reduction in delinquent behavior reported							
05D Youth Services 570.201(e) ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Program Year 1	CDBG ▼	Proposed Amt.	25,000		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	01 People ▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			

Project Name:	Variety Early Learning Center Childcare Scholarships (NLV)									
Description:	IDIS Project #:	23	UOG Code:	NV329003 CLARK COUNTY						
Funds will be used to provide infant/toddler, preschool children with a safe learning environment by providing a scholarship for program participation to families who could otherwise not afford childcare.										
Location:		Priority Need Category								
990 D Street, Las Vegas, NV 89106		Select one:		Public Services ▼						
Expected Completion Date:		Explanation:								
06/30/2011		Childcare services								
National Objective Codes:										
LMC ▼										
Project Primary Purpose:		Specific Objectives								
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼							
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼							
<input type="checkbox"/> Help Persons with Disabilities		3	▼							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	4		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
4 children receive childcare scholarships to enhance intellectual development.		Readiness skills will be measured through several testing procedures 2x per year by Variety Day Home.								
05D Youth Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	15,000		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	01 People ▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			

Project Name:	Accessible Space, Inc. Clark County 2010 Supportive Housing									
Description:	IDIS Project #:		24		UOG Code:		NV329003 CLARK COUNTY			
Accessible Space will build a 10-unit housing project to serve income-eligible adults with physical disabilities including those with severe mobility impairments and/or traumatic brain injuries.										
Location:			Priority Need Category							
2837 Cedar Street, Las Vegas, NV			Select one:		Non-homeless Special Needs ▼					
Expected Completion Date:			Explanation:							
06/30/2011			Multi-family housing							
National Objective Codes:										
LMH ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Increase range of housing options & related services for persons w/ special needs ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input checked="" type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	10 Housing Units ▼	Proposed	10		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
10 persons with traumatic disabilities and low incomes will have affordable, appropriate housing.		Completion report from Accessible Space, Inc.								
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	Other ▼	Proposed Amt.	271,181		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	10 Housing Units ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Accessible Space, Inc. Clark County Elder Housing 2010							
Description:		IDIS Project #:		25		UOG Code:		NV329003 CLARK COUNTY	
Accessible Space, Inc. will construct an apartment building to serve as an independent living facility for seniors and/or frail elderly.									
Location:		Priority Need Category							
1841 N. Lamb Blvd., Las Vegas, NV		Select one:		Non-homeless Special Needs ▼					
Expected Completion Date:		Explanation:							
06/30/2011		Multi-family housing							
National Objective Codes:									
LMH ▼									
Project Primary Purpose:		Specific Objectives							
<input type="checkbox"/> Help the Homeless		1		Increase the supply of affordable rental housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Improve the quality of affordable rental housing ▼					
<input type="checkbox"/> Help Persons with Disabilities		3		Increase range of housing options & related services for persons w/ special needs ▼					
<input checked="" type="checkbox"/> Address Public Housing Needs									
Project-level Accomplishments	10 Housing Units ▼	Proposed	34		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
33 low-income seniors and/or frail elderly with have affordable, appropriate housing.		Completion report from Accessible Space, Inc.							
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	296,720		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	10 Housing Units ▼	Proposed Units	34		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Project Name:		Nevada HAND Desert View Apartments Acquisition							
Description:		IDIS Project #:		26		UOG Code:		NV329003 CLARK COUNTY	
Nevada HAND will improve the existing stock of affordable housing by acquiring and rehabilitating this 128 unit complex.									
Location:		Priority Need Category							
4550 Karen Avenue, Las Vegas, NV		Select one:		Rental Housing ▼					
Expected Completion Date:		Explanation:							
06/30/2011		Increase the quantity and quality of affordable housing stock for low and very low income persons.							
National Objective Codes:									
LMH ▼									
Project Primary Purpose:		Specific Objectives							
<input type="checkbox"/> Help the Homeless		1		Increase the supply of affordable rental housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼					
<input type="checkbox"/> Help Persons with Disabilities		3		▼					
<input type="checkbox"/> Address Public Housing Needs									
Project-level Accomplishments	10 Housing Units ▼	Proposed	128		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure				Actual Outcome			
Low and very low income households will have affordable, decent housing.		Notice of completion by Nevada HAND.							
14G Acquisition - for Rehabilitation 570.202 ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	250,000		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	10 Housing Units ▼	Proposed Units	128		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Project Name:		Nevada HAND Silver Sky at Deer Springs Assisted Living							
Description:		IDIS Project #:		27		UOG Code:		NV329003 CLARK COUNTY	
Nevada HAND will construct an assisted living complex for seniors needing assistance with activities of daily living.									
Location:		Priority Need Category							
Decatur and Deer Springs Way, Las Vegas, NV		Select one:		Non-homeless Special Needs ▼					
Expected Completion Date:		Explanation:							
06/30/2011		Assisted living							
National Objective Codes:									
LMH ▼									
Project Primary Purpose:		Specific Objectives							
<input type="checkbox"/> Help the Homeless		1		Increase range of housing options & related services for persons w/ special needs ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼					
<input type="checkbox"/> Help Persons with Disabilities		3		▼					
<input type="checkbox"/> Address Public Housing Needs									
Project-level Accomplishments	10 Housing Units ▼	Proposed	90		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
		Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
Make decent, affordable housing available to seniors needing assistance with daily living activities.		Notice of completion by Nevada HAND.							
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	486728		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Other ▼	Proposed Amt.	13272		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	10 Housing Units ▼	Proposed Units	90		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
		Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Project Name:		Silver State Housing Santa Barbara Palms					
Description:		IDIS Project #:	28	UOG Code:	NV329003 CLARK COUNTY		
Silver State Housing will construct a new 71-unit senior housing rental complex.							
Location:		Priority Need Category					
Tropicana Avenue and Santa Barbara Street, Las Vegas, NV, 89121		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
06/30/2011		Senior rental housing					
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Increase the supply of affordable rental housing ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2					
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	10 Housing Units ▼	Proposed	71		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Construction of decent, affordable housing available for low-income seniors.		Notice of completion by Silver State Housing.					
12 Construction of Housing 570.201(m) ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	1,500,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	71		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name:		Clark County HOME Administration					
Description:		IDIS Project #:	30	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to administer the HOME program for Clark County.							
Location:		Priority Need Category					
500 S. Grand Central Parkway, Las Vegas, NV 89106		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
06/30/2011		Administration					
National Objective Codes:							
Not Applicable ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
N/A		N/A					
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	293,620		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		North Las Vegas HOME Administration							
Description:		IDIS Project #:		31		UOG Code:		NV329003 CLARK COUNTY	
Funds will be used to administer the HOME program.									
Location:		Priority Need Category							
		Select one:		Planning/Administration ▼					
		Explanation:							
Expected Completion Date:		Administration							
06/30/2006									
National Objective Codes:									
LMH ▼									
Project Primary Purpose:		Specific Objectives							
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1	▼						
		2	▼						
		3	▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	73,405		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:	North Las Vegas New Home Construction									
Description:	IDIS Project #:	31	UOG Code:	NV329003 CLARK COUNTY						
Funds will be used to assist in the construction of new homes for ownership.										
Location:		Priority Need Category								
North Las Vegas		Select one:		Owner Occupied Housing ▼						
Expected Completion Date:		Explanation:								
06/30/2011		Homeownership								
National Objective Codes:										
LMH ▼										
Project Primary Purpose:		Specific Objectives								
<input type="checkbox"/> Help the Homeless		1	Increase the availability of affordable owner housing ▼							
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼							
<input type="checkbox"/> Help Persons with Disabilities		3	▼							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	10 Housing Units ▼	Proposed	8		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
8 homes to be constructed for ownership		completion of construction								
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
Program Year 1	HOME ▼	Proposed Amt.	50000		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	Other ▼	Proposed Amt.	153318		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	10 Housing Units ▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
	10 Housing Units ▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			

Project Name:	North Las Vegas Homebuyers Assistance Program									
Description:	IDIS Project #:		32		UOG Code:		NV329003 CLARK COUNTY			
Assist low and moderate income households in North Las Vegas with downpayment and closing costs to purchase a home.										
Location:			Priority Need Category							
Various locations in North Las Vegas			Select one:		Owner Occupied Housing ▼					
Expected Completion Date:			Explanation:							
06/30/2011			Homeownership							
National Objective Codes:										
LMH ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve access to affordable owner housing for minorities ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		Improve access to affordable owner housing ▼					
<input type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	10 Housing Units ▼	Proposed	25		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome			Performance Measure				Actual Outcome			
25 families become homeowners, half are minority households, for the purpose of providing decent housing.			Completion reports from participating organizations such as Neighborhood Housing Services.							
13 Direct Homeownership Assistance 570.201(n) ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Program Year 1	HOME ▼	Proposed Amt.	500,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	10 Housing Units ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Clark County CDBG Administration								
Description:		IDIS Project #:	33	UOG Code:	NV329003 CLARK COUNTY					
Funds will be used to administer community development activities in Clark County.										
Location:		Priority Need Category								
		Select one:		Planning/Administration ▼						
		Explanation:								
Expected Completion Date:		Administration								
06/30/2006										
National Objective Codes:										
Not Applicable ▼										
Project Primary Purpose:		Specific Objectives								
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1								
		2								
		3								
		Project-level Accomplishments		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
					Underway				Underway	
					Complete				Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
			Underway				Underway			
			Complete				Complete			
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
			Underway				Underway			
			Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	1,100,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Nevada Fair Housing Center (Clark County)							
Description:		IDIS Project #:		34		UOG Code:		NV329003 CLARK COUNTY	
Funds will be used to operate the Nevada Fair Housing Center which provides fair housing and fair lending enforcement, client advocacy and foreclosure prevention, consumer education and computer based financial literacy training.									
Location:		Priority Need Category							
3380 W. Sahara Ave, Suite 150, Las Vegas NV 89102		Select one:		Planning/Administration ▼					
Expected Completion Date:		Explanation:							
06/30/2006		Fair Housing							
National Objective Codes:									
LMC ▼									
Project Primary Purpose:		Specific Objectives							
<input type="checkbox"/> Help the Homeless		1		Improve access to affordable rental housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Improve access to affordable owner housing ▼					
<input type="checkbox"/> Help Persons with Disabilities		3							
<input type="checkbox"/> Address Public Housing Needs									
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
		Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
n/a		n/a							
21D Fair Housing Activities (subject to 20% Admin cap) 570.20 ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	65,000		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Project Name:		Mesquite Recreation Park Improvements (MS)					
Description:		IDIS Project #:	35	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to make improvements to the recreation park in census tract 56.07 in Mesquite.							
Location:		Priority Need Category					
Census Tract 56.07		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
06/30/2012		Park improvements					
National Objective Codes:							
LMA ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved park for low-income census tract		Completion of park improvements in census tract 56.07.					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	258,771		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Boulder City Senior Center (BC)					
Description:		IDIS Project #:	36	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to repay the city for funds used to rehabilitate the former library into a senior center in Boulder City.							
Location:		Priority Need Category					
813 Arizona, Boulder City, NV		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
06/30/2007		Senior center					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	800		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Boulder City seniors have a new senior center for the purpose of creating a suitable living environment.		Completed rehabilitation of library building into senior center.					
03A Senior Centers 570.201(c) ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	227,593		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	800		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Bob Price Recreation Center					
Description:		IDIS Project #:	37	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used for Clark County to repay itself for funds it used to build the Bob Price Recreation Center.							
Location:		Priority Need Category					
Sloan & Lake Lead, Las Vegas, NV 89115		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
06/30/2011		Public facility					
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New facility for recreation to serve low-income residents		Completion of recreation center.					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	1,537,441		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Cambridge Recreation Center Pool Shade Structure							
Description:	IDIS Project #:	38	UOG Code:	NV329003 CLARK COUNTY				
Funds will be used to repay the County for the construction of the Cambridge Pool Shade Structure which was paid for through a cash advance from Clark County.								
Location:	Priority Need Category							
3930 Cambridge Street, Las Vegas, NV 89119	Select one:		Public Facilities ▼					
Expected Completion Date:	Explanation:							
06/30/2011	Public Facility							
National Objective Codes:								
LMA ▼								
Project Primary Purpose:	Specific Objectives							
<input type="checkbox"/> Help the Homeless	1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS	2	▼						
<input type="checkbox"/> Help Persons with Disabilities	3	▼						
<input type="checkbox"/> Address Public Housing Needs								
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type:	▼	Proposed	
		Underway					Underway	
		Complete					Complete	
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed	
		Underway					Underway	
		Complete					Complete	
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed	
		Underway					Underway	
		Complete					Complete	
		Proposed			Accompl. Type:	▼	Proposed	
		Underway					Underway	
		Complete					Complete	
Proposed Outcome		Performance Measure			Actual Outcome			
Healthier access to public facility through sun protection.		Completion of shade structure construction						
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	54,699		Fund Source:	▼	Proposed Amt.	
		Actual Amount					Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
		Actual Amount					Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
		Actual Units					Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units	
		Actual Units					Actual Units	

Project Name:		Parkdale Recreation Center Climbing Wall					
Description:		IDIS Project #:	39	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to repay the county for funds it advanced for the construction of a climbing wall at the Parkdale Recreation Center.							
Location:		Priority Need Category					
3200 Ferndale Street, Las Vegas, NV 89121		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
06/30/2011		Public Facility					
National Objective Codes:							
LMA ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Improvements to public facility		Completion of climbing wall					
03F Parks, Recreational Facilities 570.201(c) ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	21,223		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Parkdale Recreation Center Pool Shade Structure									
Description:	IDIS Project #:	40	UOG Code:	NV329003 CLARK COUNTY						
Funds will be used to repay the county for funds it advanced to pay for the construction of the pool shade strcuture at the Parkdale Recreation Center.										
Location:		Priority Need Category								
3200 Ferndale Street, Las Vegas, NV 89121		Select one:		Public Facilities ▼						
Expected Completion Date:		Explanation:								
06/30/2011		Recreaton Facility								
National Objective Codes:										
LMA ▼										
Project Primary Purpose:		Specific Objectives								
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼							
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼							
<input type="checkbox"/> Help Persons with Disabilities		3	▼							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
		Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Improvements to public facility		Completion of climbing wall								
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	32107		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			

Project Name:	Winchester Cultural Center Skate Park Shade Structure									
Description:	IDIS Project #:	41	UOG Code:	NV329003 CLARK COUNTY						
Funds will be used to repay the county for funds it advanced to pay for the construction of the Winchester Community Cultural Skate Park Shade Structure.										
Location:		Priority Need Category								
3130 S. McLeod Drive, Las Vegas, NV 89121		Select one:		Public Facilities ▼						
Expected Completion Date:		Explanation:								
06/30/2011		Recreation Center								
National Objective Codes:										
LMA ▼										
Project Primary Purpose:		Specific Objectives								
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼							
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼							
<input type="checkbox"/> Help Persons with Disabilities		3	▼							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Proposed Outcome	Performance Measure		Actual Outcome						
	Improvements to public facility	Completion of shade structure								
	03F Parks, Recreational Facilities 570.201(c) ▼			Matrix Codes ▼						
Matrix Codes ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Program Year 1	CDBG ▼	Proposed Amt.	43425		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Parkdale Recreation Center Improvements and Expansion Design									
Description:	IDIS Project #:	42	UOG Code:	NV329003 CLARK COUNTY						
Funds will be used to pay for the design of improvements and the expansion of the Parkdale Recreation Center.										
Location:		Priority Need Category								
3200 Ferndale Street, Las Vegas, NV 89121		Select one:		Public Facilities ▼						
Expected Completion Date:		Explanation:								
06/30/2011		Recreation Center								
National Objective Codes:										
LMA ▼										
Project Primary Purpose:		Specific Objectives								
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼							
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼							
<input type="checkbox"/> Help Persons with Disabilities		3	▼							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
		Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure				Actual Outcome				
Design of Parkdale Center		Completion of design for new Parkdale Center								
03F Parks, Recreational Facilities 570.201(c) ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Program Year 1	CDBG ▼	Proposed Amt.	465120		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			

Project Name:		Walnut Recreation Center Park Construction							
Description:		IDIS Project #:		43		UOG Code:		NV329003 CLARK COUNTY	
Funds will be used to pay for the design and construction of the Walnut Recreation Center park.									
Location:		Priority Need Category							
3075 N Walnut Rd. Las Vegas, NV 89115		Select one:		Public Facilities ▼					
Expected Completion Date:		Explanation:							
06/30/2011		New park							
National Objective Codes:									
LMA ▼									
Project Primary Purpose:		Specific Objectives							
<input type="checkbox"/> Help the Homeless		1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼					
<input type="checkbox"/> Help Persons with Disabilities		3		▼					
<input type="checkbox"/> Address Public Housing Needs									
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
		Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
New park for low-income community.		Completion of park construction							
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	2480714		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Project Name:		Winchester Cultural Center Improvements Design & Construction					
Description:		IDIS Project #:	44	UOG Code:	NV329003 CLARK COUNTY		
Funds of \$89,448 will be used to pay for the design of the improvements to the Winchester Cultural Center and \$11,717 is for the construction of those improvements.							
Location:		Priority Need Category					
3130 S. McLeod Dr. Las Vegas, NV 89121		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
06/30/2011		design					
National Objective Codes:							
LMA ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Improvements to community facility		Completion of construction					
03F Parks, Recreational Facilities 570.201(c) ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	101165		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		North Las Vegas CDBG Administration (NLV)					
Description:		IDIS Project #:	45	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to administer the CDBG program in North Las Vegas.							
Location:		Priority Need Category					
Community-wide		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
06/30/2006		Administration					
National Objective Codes:							
Not Applicable ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	364,912		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Boys and Girls Club Carey Avenue Outdoor Play Space (NLV)							
Description:		IDIS Project #:		46		UOG Code:		NV329003 CLARK COUNTY	
Funds will be used to assist in the construction of the Boys and Girls Club Carey Avenue outdoor play space.									
Location:		Priority Need Category							
2530 E. Carey Avenue, North Las Vegas, NV 89030		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
06/30/2011		Youth facility							
National Objective Codes:									
LMC ▼									
Project Primary Purpose:		Specific Objectives							
<input type="checkbox"/> Help the Homeless		1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼					
<input type="checkbox"/> Help Persons with Disabilities		3		▼					
<input type="checkbox"/> Address Public Housing Needs									
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure				Actual Outcome			
Improvements to youth facility		Completed improvements to facility							
03D Youth Centers 570.201(c) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	110,000		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	01 People ▼	Proposed Units	100		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Project Name:	North Las Vegas Public Works Dep't of Justice Sidewalk Compliance (NLV)						
Description:	IDIS Project #:	47	UOG Code:	NV329003 CLARK COUNTY			
Funds will be used to evaluate and correct all obstacles within sidewalk areas adjacent to streets constructed or altered since 1992 to bring them into compliance with the Americans with Disabilities Act as required by the Department of Justice audit.							
Location:	Priority Need Category						
North Las Vegas	Select one:		Infrastructure ▼				
Expected Completion Date:	Explanation:						
06/30/2011	Sidewalk improvements						
National Objective Codes:							
LMC ▼							
Project Primary Purpose:	Specific Objectives						
<input type="checkbox"/> Help the Homeless	1	Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS	2	▼					
<input checked="" type="checkbox"/> Help Persons with Disabilities	3	▼					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	300		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Remove sidewalk obstructions so people with disabilities can move about without impediments.		Completion of removal of sidewalk obstructions and installation of ramps.					
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	656,517		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	300		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Rebuilding Together with Christmas in April Housing Rehab (NLV)					
Description:		IDIS Project #: 48		UOG Code: NV329003 CLARK COUNTY			
Funds will be used for housing rehabilitation activities for low-income seniors and the disabled as part of the Christmas in April Event Day and Emergency Program.							
Location:		Priority Need Category					
North Las Vegas		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
06/30/2011		Housing rehabilitation					
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve the quality of owner housing ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	10 Housing Units ▼	Proposed	25		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
25 households have sustained affordable housing by rehabilitation for the purpose of proving decent housing.		Complete rehabilitation of 25 housing units.					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	125,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Neighborhood Housing Services North Valley Acq/Rehab/Resale (NLV)									
Description:	IDIS Project #:	49	UOG Code:	NV329003 CLARK COUNTY						
Funds will be used to help revitalize a 40-block area by purchasing available houses and either rehabilitating the properties or rebuilding on the sites. CDBG funds will be used to aid in the acquisition of these properties.										
Location:		Priority Need Category								
various locations in North Las Vegas		Select one:		Owner Occupied Housing ▼						
Expected Completion Date:		Explanation:								
06/30/2011		Acquisition, rehabilitation and resale for homeownership								
National Objective Codes:										
LMA ▼										
Project Primary Purpose:		Specific Objectives								
<input type="checkbox"/> Help the Homeless		1	Improve the quality of owner housing ▼							
<input type="checkbox"/> Help Persons with HIV/AIDS		2								
<input type="checkbox"/> Help Persons with Disabilities		3								
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	10 Housing Units ▼	Proposed	19		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Purchase 19 properties for rehabilitation and resale for homeownership.		Completion reports								
01 Acquisition of Real Property 570.201(a) ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Program Year 1	CDBG ▼	Proposed Amt.	200,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	10 Housing Units ▼	Proposed Units	19		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Lend-A-Hand Transportation Program (BC)							
Description:		IDIS Project #:		50		UOG Code:		NV329003 CLARK COUNTY	
Funds will be used to assist lend-a-hand with transportation for seniors and disabled.									
Location:		Priority Need Category							
Boulder City		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
06/30/2011		Senior and disabled services							
National Objective Codes:									
LMC ▼									
Project Primary Purpose:		Specific Objectives							
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼					
<input type="checkbox"/> Help Persons with Disabilities		3		▼					
<input type="checkbox"/> Address Public Housing Needs									
Project-level Accomplishments	01 People ▼	Proposed	140		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure				Actual Outcome			
Provide transportation to 140 people		140 people assisted							
05E Transportation Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	8,106		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	11 Public Facilities: ▼	Proposed Units	140		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Project Name:		North Las Vegas Owner Occupied Rehabilitation					
Description:		IDIS Project #:	51	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to assist low income homeowners to rehabilitate their homes.							
Location:		Priority Need Category					
North Las Vegas		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
06/30/2011-		Owner rehab					
National Objective Codes:							
Not Applicable ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve the quality of owner housing ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	10 Housing Units ▼	Proposed	2		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved housing stock		Completion of 2 rehabs					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	110645		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Nevada Partnership for Homeless Youth William Fry Drop-In Center								
Description:	IDIS Project #:	52	UOG Code:	NV329003 CLARK COUNTY					
Funds will be used to purchase a property to operate as a drop-in center for homeless youth.									
Location:		Priority Need Category							
4981 Shirley Street, Las Vegas, NV 89119		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
06/30/2011		Homeless youth facility							
National Objective Codes:									
LMC ▼									
Project Primary Purpose:		Specific Objectives							
<input type="checkbox"/> Help the Homeless		1	End chronic homelessness ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼						
<input type="checkbox"/> Help Persons with Disabilities		3	▼						
<input type="checkbox"/> Address Public Housing Needs									
Project-level Accomplishments	01 People ▼	Proposed	400		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway				Underway		
			Complete				Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway				Underway		
			Complete				Complete		
	Proposed Outcome	Performance Measure		Actual Outcome					
	Assistance for homeless youth available	Completed purchase of facility							
	03C Homeless Facilities (not operating costs) 570.201(c) ▼			Matrix Codes ▼					
Matrix Codes ▼			Matrix Codes ▼						
Matrix Codes ▼			Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	350000		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	400		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units		

Project Name:	Nevada Partnership for Homeless Youth Shirley Street II								
Description:	IDIS Project #:	53	UOG Code:	NV329003 CLARK COUNTY					
Funds will be used to purchase a second building on Shirley Street to provide administrative offices as well as program space.									
Location:	Priority Need Category								
4993 Shirley Street, Las Vegas, NV 89119	Select one:		Homeless/HIV/AIDS ▼						
Location:	Explanation:								
06/30/2011	Homeless youth facility								
National Objective Codes:									
LMC ▼									
Project Primary Purpose:	Specific Objectives								
<input type="checkbox"/> Help the Homeless	1	End chronic homelessness ▼							
<input type="checkbox"/> Help Persons with HIV/AIDS	2								
<input type="checkbox"/> Help Persons with Disabilities	3								
<input type="checkbox"/> Address Public Housing Needs									
Project-level Accomplishments	01 People ▼	Proposed	400		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway				Underway		
			Complete				Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway				Underway		
			Complete				Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway				Underway		
			Complete				Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
Assistance for homeless youth available		Completed purchase of facility							
03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	160000		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		
			Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	400		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
			Actual Units				Actual Units		

Project Name:		College Villas, L.P.						
Description:		IDIS Project #:	State HOME 1	UOG Code:	NV329003 CLARK COUNTY			
College Villas, L.P., will construct a 226-unit complex of affordable, independent living apartments for seniors.								
Location:		Priority Need Category						
College Drive, between Horizon and Boulder Highway, Henderson, NV		Select one:		Rental Housing ▼				
Expected Completion Date:		Explanation:						
06/30/2011		Multi-family housing						
National Objective Codes:								
LMH ▼								
Project Primary Purpose:		Specific Objectives						
<input type="checkbox"/> Help the Homeless		1	Increase the supply of affordable rental housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2	Improve the quality of affordable rental housing ▼					
<input type="checkbox"/> Help Persons with Disabilities		3						
<input type="checkbox"/> Address Public Housing Needs								
Project-level Accomplishments	10 Housing Units ▼	Proposed	226		Accompl. Type:	▼	Proposed	
		Underway					Underway	
		Complete					Complete	
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed	
		Underway					Underway	
		Complete					Complete	
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed	
		Underway					Underway	
		Complete					Complete	
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed	
		Underway					Underway	
		Complete					Complete	
Proposed Outcome		Performance Measure			Actual Outcome			
226 senior households have affordable housing through new construction for the purpose of providing decent		Completion reports from College Villas, L.P.						
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	600,000		Fund Source:	▼	Proposed Amt.	
		Actual Amount					Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
		Actual Amount					Actual Amount	
	10 Housing Units ▼	Proposed Units	226		Accompl. Type:	▼	Proposed Units	
		Actual Units					Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units	
		Actual Units					Actual Units	

Project Name:	Southern Nevada Regional Housing Authority TBRA									
Description:	IDIS Project #:	LIHTF	UOG Code:	NV329003 CLARK COUNTY						
St. Jude's Ranch Crossings will provide supportive housing and wrap around services in an apartment-style residential program for at-risk, low-income young adults between the ages of 18 and 25.										
Location:	Priority Need Category									
Las Vegas, Nevada	Select one:		Rental Housing ▼							
Expected Completion Date:	Explanation:									
06/30/2011	Young adult rental housing									
National Objective Codes:										
LMH ▼										
Project Primary Purpose:	Specific Objectives									
<input type="checkbox"/> Help the Homeless	1	Increase the supply of affordable rental housing ▼								
<input type="checkbox"/> Help Persons with HIV/AIDS	2									
<input type="checkbox"/> Help Persons with Disabilities	3									
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	10 Housing Units ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure				Actual Outcome				
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
Program Year 1	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Off-Cycle Housing Initiatives						
Description:		IDIS Project #:	LIHTF 2	UOG Code:	NV329003 CLARK COUNTY			
Funds will be used to assist in the development of rental housing in Clark County.								
Location:		Priority Need Category						
Various locations in Clark County		Select one:		Rental Housing ▼				
Expected Completion Date:		Explanation:						
06/30/2011		Multi family housing						
National Objective Codes:								
LMH ▼								
Project Primary Purpose:		Specific Objectives						
<input type="checkbox"/> Help the Homeless		1	Increase the supply of affordable rental housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2						
<input type="checkbox"/> Help Persons with Disabilities		3						
<input type="checkbox"/> Address Public Housing Needs								
Project-level Accomplishments	10 Housing Units ▼	Proposed	75		Accompl. Type:	▼	Proposed	
		Underway					Underway	
		Complete					Complete	
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed	
		Underway					Underway	
		Complete					Complete	
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed	
		Underway					Underway	
		Complete					Complete	
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed	
		Underway					Underway	
		Complete					Complete	
Proposed Outcome		Performance Measure			Actual Outcome			
75 households have new rental units for the purpose of providing decent housing.		Completion report from non-profit housing developer.						
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Other ▼	Proposed Amt.	988,674		Fund Source:	▼	Proposed Amt.	
		Actual Amount					Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
		Actual Amount					Actual Amount	
	10 Housing Units ▼	Proposed Units	75		Accompl. Type:	▼	Proposed Units	
		Actual Units					Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units	
		Actual Units					Actual Units	

Project Name:		North Las Vegas Multi-Family Rehabilitation					
Description:		IDIS Project #:	LIHTF 3	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used for the rehabilitation of renter occupied housing units.							
Location:		Priority Need Category					
North Las Vegas		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
06/30/2011		Rental rehab					
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve the quality of affordable rental housing ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	10 Housing Units ▼	Proposed	155		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Improved housing stock		Completion of rehabilitation					
14B Rehab; Multi-Unit Residential 570.202 ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Program Year 1	Other ▼	Proposed Amt.	200000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	155		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	North Las Vegas Tenant Based Rental Assistance									
Description:	IDIS Project #:	LIHTF 4	UOG Code:	NV329003 CLARK COUNTY						
Funds will be used to provide Tenant Based Rental Assistance to low-income and very low-income households.										
Location:		Priority Need Category								
North Las Vegas		Select one:		Rental Housing ▼						
Expected Completion Date:		Explanation:								
06/30/2011		Rental Assistance-								
National Objective Codes:										
LMH ▼										
Project Primary Purpose:		Specific Objectives								
<input type="checkbox"/> Help the Homeless		1	Improve access to affordable rental housing ▼							
<input type="checkbox"/> Help Persons with HIV/AIDS		2								
<input type="checkbox"/> Help Persons with Disabilities		3								
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	10 Housing Units ▼	Proposed	10		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Rental assistance to keep families housed.		Assisted households								
05S Rental Housing Subsidies (if HOME, not part of 5% 570.20) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	Other ▼	Proposed Amt.	99918		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	04 Households ▼	Proposed Units	10		Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			

Appendix D:
SF-424 and Certifications



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- ☐ This certification does not apply.
☒ This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.


Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

05/11/10

Date

Michael J. Pawlak

Name

Manager, Community Resources Mgmt.

Title

500 S. Grand Central Pkwy, PO Box 551212

Address

Las Vegas, NV 89155-1212

City/State/Zip

702-455-5025

Telephone Number

- ☐ This certification does not apply.
☒ This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2009, 2010, 2011, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

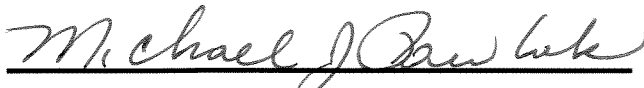
Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

5/11/10

Date

Michael J. Pawlak

Name

Manager, Community Resources Mgmt.

Title

500 S. Grand Central Pkwy, PO Box 551212

Address

Las Vegas, NV 89155-1212

City/State/Zip

702-455-5025

Telephone Number

☐ This certification does not apply.
☒ This certification is applicable.

Specific HOME Certifications

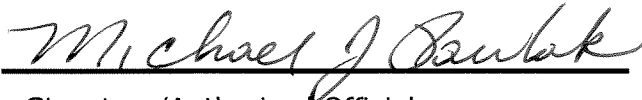
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

5/11/10

Date

Michael J. Pawlak

Name

Manager, Community Resources Mgmt.

Title

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- ☒ This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan



Signature/Authorized Official

5/11/10

Date

Michael J. Pawlak

Name

Manager, Community Resources Mgmt.

Title

500 S. Grand Central Pkwy, PO Box 551212

Address

Las Vegas, NV 89155-1212

City/State/Zip

702-455-5025

Telephone Number

- ☐ This certification does not apply.
☒ This certification is applicable.

ESG Certifications

I, Virginia Valentine, Chief Executive Officer of Clark County, Nevada, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.



Signature/Authorized Official

5/11/2010

Date

Virginia Valentine

Name

County Manager

Title

500 S. Grand Central Parkway

Address

Las Vegas, NV 89155

City/State/Zip

702-455-5025

Telephone Number



SF 424

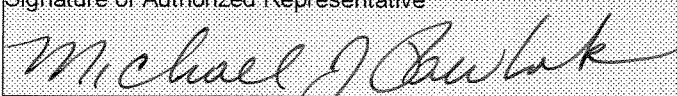
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

5/15/2010	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Clark County, NV		NV329003 CLARK COUNTY	
500 S. Grand Central Parkway		083782953	
5th floor		Clark County	
Las Vegas	Nevada	Finance Department	
89106	Country U.S.A.	Community Resources Management	
Employer Identification Number (EIN):		Clark	
88-6000028		7/1/10	
Applicant Type:		Specify Other Type if necessary:	
Local Government: County		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
Capital, public service and administration		Unincorporated Clark County, North Las Vegas, Boulder City and Mesquite	
\$8,752,999 - CDBG Grant Amount	\$ Additional HUD Grant(s) Leveraged		
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$0 - Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s)			
Home Investment Partnerships Program		14.239 HOME	
New construction, homeownership, rehabilitation		Unincorporated Clark County, North Las Vegas, Boulder City, Mesquite	
\$3,670,250 - HOME	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged: \$2,266,182	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	

\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
Not applicable		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
Operations, essential services and administration		Clark County	
\$279,951 - ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
1st & 2nd	1st & 2nd		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Michael	J	Pawlak
Manager	702-455-5025	702-455-5038
mip@co.clark.nv.us	www.accessclarkcounty.com	
Signature of Authorized Representative		Date Signed
		5/11/2010

